FRAMEWORK FOR THE ANNUAL REPORT OF THE STATE CHILDREN'S HEALTH INSURANCE PLANS UNDER TITLE XXI OF THE SOCIAL SECURITY ACT

Preamble

Section 2108(a) of the Act provides that the State and Territories *must assess the operation of the State child health plan in each Federal fiscal year, and report to the Secretary, by January 1 following the end of the Federal fiscal year, on the results of the assessment. In addition, this section of the Act provides that the State must assess the progress made in reducing the number of uncovered, low-income children. The State is out of compliance with SCHIP statute and regulations if the report is not submitted by January 1. The State is also out of compliance if any section of this report relevant to the State's program is incomplete.

To assist States in complying with the statute, the National Academy for State Health Policy (NASHP), with funding from the David and Lucile Packard Foundation, has coordinated an effort with States and CMS over the years to design and revise this Annual Report Template. Over time, the framework has been updated to reflect program maturation and corrected where difficulties with reporting have been identified.

The framework is designed to:

- Recognize the *diversity* of State approaches to SCHIP and allow States *flexibility* to highlight key accomplishments and progress of their SCHIP programs, AND
- Provide *consistency* across States in the structure, content, and format of the report, AND
- Build on data already collected by CMS quarterly enrollment and expenditure reports, AND
- Enhance accessibility of information to stakeholders on the achievements under Title XXI.

^{* -} When "State" is referenced throughout this template, "State" is defined as either a state or a territory.

FRAMEWORK FOR THE ANNUAL REPORT OF THE STATE CHILDREN'S HEALTH INSURANCE PLANS UNDER TITLE XXI OF THE SOCIAL SECURITY ACT

DO NOT CERTIFY YOUR REPORT UNTIL ALL SECTIONS ARE COMPLETE.

State/Territory:			HI						
	(Name of State/Territory)								
	The following Annual Report is submitted in compliance with Title XXI of the Social Security Act (Section								
2108(a)).	108(a)).								
Signature:	Signature:								
		Lillian B. I	Koller, Dire	ctor					
SCHIP Pro	gram Name(s):	All, Hawaii							
	,								
SCHIP Pro	SCHIP Program Type: SCHIP Medicaid Expansion Only Separate Child Health Program Only Combination of the above								
Reporting I	Period: 2007		Note: Federa	al Fiscal Year 2007 starts	10/1/06 and ends 9/30/07.				
Contact Pe	erson/Title: P	earl Tsuji							
Address:	P.O. Box 70019)							
City:	Kapolei	State:	Н	Zip:	96709				
Phone:	(808) 692-8080		_ Fax: _						
Email:	ptsuji@medicai	d.dhs.state.hi.us							
Submission	n Date: 7/9/20	nα							

(Due to your CMS Regional Contact and Central Office Project Officer by January 1st of each year)

SECTION I: SNAPSHOT OF SCHIP PROGRAM AND CHANGES

1) To provide a summary at-a-glance of your SCHIP program characteristics, please provide the following information. You are encouraged to complete this table for the different SCHIP programs within your state, e.g., if you have two types of separate child health programs within your state with different eligibility rules. If you would like to make any comments on your responses, please explain in narrative below this table.

	so	SCHIP Medicaid Expansion Program					Sepa	rate Child Health Progr	am	
	* Upper % of FPL are defined as <u>U</u>						lp to and Including			
							From		% of FPL conception to birth	% of FPL *
	From	1	85	% of FPL for infants	300	% of FPL *	From		% of FPL for infants	% of FPL *
Eligibility	From	1	33	% of FPL for children ages 1 through 5	300	% of FPL *	From		% of FPL for children ages 1 through 5	% of FPL *
	From	1	00	% of FPL for children ages 6 through 16	300	% of FPL *	From		% of FPL for children ages 6 through 16	% of FPL *
	From	1	00	% of FPL for children ages 17 and 18	300	% of FPL *	From		% of FPL for children ages 17 and 18	% of FPL *
								•	<u> </u>	
			\boxtimes	No					No	
								Yes - Please describe b For which populations (i FPL levels) [1000]		
Is presumpti provided for		У		Yes, for who	om and how	long? [1	000]		Average number of preseligibility periods grante individual and average of presumptive eligibility per	d per duration of th

	N/A	\boxtimes	N/A
Is retroactive eligibility	No		No

Brief description of your presumptive

eligibility policies [1000]

available?		Yes, for whom and how long? For children who are not blind or disabled, any date on which appropriate emergency room or hospital expenses were incurred and which is within the immediate five calendar days prior to the date of application. For children who are blind or disabled, beginning the first day of the third month prior to month of application.		Yes, for whom and how long?
		N/A	\boxtimes	N/A
Does your State Plan				No
contain authority to implement a waiting list?		Not applicable		Yes
implement a waiting list:				N/A
D		No		No
Does your program have a mail-in application?	\boxtimes	Yes		Yes
		N/A	\boxtimes	N/A
Can an applicant apply		No	П	No
for your program over the		Yes		Yes
phone?		N/A		N/A
Does your program have		No		No
an application on your website that can be		INO		INO
printed, completed and		Yes		Yes
mailed in?		N/A	\boxtimes	N/A
	\boxtimes	No		No
		Yes – please check all that apply		Yes – please check all that apply
		Signature page must be printed and mailed in		Signature page must be printed and mailed in
Can an applicant apply for your program on-line?		Family documentation must be mailed (i.e., income documentation)		Family documentation must be mailed (i.e., income documentation)
		Electronic signature is required		☐ Electronic signature is required
				☐ No Signature is required
		N/A		N/A

Does your program		No					No				
require a face-to-face interview during initial		Yes	8				Yes				
application		N/A	1		\boxtimes		N/A				
			No				No				
			Yes				Yes				
Does your program	Speci	fy nu	mber of mon	ths			er of mont				
require a child to be uninsured for a minimum amount of time prior to enrollment (waiting							ips (includ ininsurand		L levels) does y? [1000]		
period)?					List all ex uninsurar			nposing	the period of		
			N/A		\boxtimes		N/A				
							l				
Does your program	No					No					
match prospective enrollees to a database	☐ Yes					Yes					
that details private insurance status?					If yes, wh	at da	atabase? [[1000]			
mourance statue:		N/A	\		\boxtimes		N/A				
			No				No				
Does your program			Yes				Yes				
provide period of			<u> </u>	per of months		•	fy number				
continuous coverage regardless of income	Explain circumstances when a child would lose eligibility during the time period in the box below				Explain circumstances when a child would lose eligibility during the time period in the box below						
changes?											
		١	N/A		\boxtimes	I	N/A				
D			NI-			NI.					
Does your program require premiums or an			No Yes			No Yes	:				
enrollment fee?		nrollr	nent fee		Enrol						
		am	ount		ar	noun	t				
			n amount		Premiu						
		rear	ly cap		Yea	arly c	ар				

	If yes, briefly explain fee structure in the box below	If yes, briefly explain fee structure in the box below (including premium/enrollment fee amounts and include Federal poverty levels where appropriate)				
	>250% - 265% = \$15 >265% - 280% = \$30 >280% - 300% = \$60 A maximum of 5 enrollees in a family is assessed a premium-share in descending order by date of birth.					
	□ N/A	⊠ N/A				
Does your program	No	□ No				
impose copayments or	☐ Yes	☐ Yes				
coinsurance?	□ N/A	⊠ N/A				
B	No	□ No				
Does your program impose deductibles?	☐ Yes	☐ Yes				
•	│	⊠ N/A				
	No	□ No				
Does your program	Yes	Yes				
require an assets test?	If Yes, please describe below	If Yes, please describe below				
	□ N/A	N/A				
	LI IVA	□ IN/A				
	l 🗆 lw.					
	☐ No ☐ Yes	☐ No☐ Yes				
Does your program	If Yes, please describe below	If Yes, please describe below				
require income disregards?	A standard deduction of \$90 is deducted from monthly gross earned income of each					
	employed individual. N/A	⊠ N/A				
Is a preprinted renewal	□ No	□ No				
form sent prior to eligibility expiring?		☐ Yes				
	We send out form to family with their information pre-completed and ask for confirmation	☐ We send out form to family with their information precompleted and ask for confirmation ☐ We send out form but do not				
	We send out form but do not require	As selig our joilil par go ilor				

a response unless income or other circumstances have changed				incom		ther ci	e unles ircumst		s
□ N/A	\boxtimes	N/A	4						
Enter any Narrative text below. [7500]									_
Comments on Responses in Table:									
2. Is there an assets test for children in your Medicaid program?		[Yes	\boxtimes	No		N/A	ı
 Is it different from the assets test in your separate child health progr If yes, please describe in the narrative section below the asset test i program. 		ır [Yes		No	\boxtimes	N/A	·
4. Are there income disregards for your Medicaid program?				Yes		No		N/A	ı
 Are they different from the income disregards in your separate child health program? If yes, please describe in the narrative section bel the income disregards used in your separate child health program. 		[\	⁄es		No		N/A	ı
6. Is a joint application used for your Medicaid and separate child heal program?	th			Yes		No		N/A	L
7. Indicate what documentation is required at initial application									
Self-Declaration Documenta Income Citizenship Insured Status	ation 	<u>Req</u> ı	<u>uired</u>						
8. Have you made changes to any of the following policy or program areas durir indicate "yes" or "no change" by marking appropriate column.	ng the	e rep	orting	period	d? Ple	ease			
	E	xpar	edica	SCHII	P 		Separ Child H Progr	ealth am	1
	Ye	es	No Change	N/	A	Yes	No Chan		N/A
 a) Applicant and enrollee protections (e.g., changed from the Medicaid Fair Hearing Process to State Law) 									\boxtimes

b) Application

c) Application documentation requirements

 \boxtimes

 \boxtimes

 \boxtimes

 \boxtimes

d)	Benefit structure		\boxtimes					\boxtimes		
e)	Cost sharing (including amounts, populations, & collection process)	\boxtimes						\boxtimes		
f)	Crowd out policies		\boxtimes					\boxtimes		
g)	Delivery system		\boxtimes					\boxtimes		
h)	Eligibility determination process (including implementing a waiting lists or open enrollment periods)	\boxtimes								
i)	Eligibility levels / target population							\boxtimes		
j)	Assets test in Medicaid and/or SCHIP		\boxtimes					\boxtimes		
k)	Income disregards in Medicaid and/or SCHIP		\boxtimes					\boxtimes		
l)	Eligibility redetermination process							\boxtimes		
m)	Enrollment process for health plan selection		\boxtimes					\boxtimes		
n)	Family coverage		\boxtimes					\boxtimes		
o)	Outreach (e.g., decrease funds, target outreach)		\boxtimes					\boxtimes		
p)	Premium assistance		\boxtimes					\boxtimes		
q)	Prenatal Eligibility expansion		\boxtimes					\boxtimes		
r)	Waiver populations (funded under title XXI)				_					
	Parents		\boxtimes					\boxtimes		
	Pregnant women		\boxtimes					\boxtimes		
	Childless adults							\boxtimes		
s)	Methods and procedures for prevention, investigation, and referral of cases of fraud and abuse									
t)	Other – please specify				_					
	a									
	b									
	C									
_	9. For each topic you responded yes to above, please explain the change and why the change was made, below:									
- 0	Applicant and enrollee protections									

Pro	ocess to State Law)	
b)	Application	
c)	Application documentation requirements	Citizenship and identity documentation are required.
d)	Benefit structure	
e)	Cost sharing (including amounts, populations, & collection process)	A sliding premium-share schedule was implemented on 10/01/06. Previously each child was assessed a \$60 monthly permium-share.
f)	Crowd out policies	
g)	Delivery system	
h) (ind	Eligibility determination process cluding implementing a waiting lists or open enrollment periods)	Citizenship and identity documentation are required.
i)	Eligibility levels / target population	
j)	Assets test in Medicaid and/or SCHIP	
k)	Income disregards in Medicaid and/or SCHIP	
l)	Eligibility redetermination process	Citizenship and identity documentation are required.
m)	Enrollment process for health plan selection	
n)	Family coverage	
o)	Outreach	
p)	Premium assistance	
q)	Prenatal Eligibility Expansion	
r)	Waiver populations (funded under title XXI)	

	Parents	
	Pregnant women	
	Childless adults	
s)	Methods and procedures for prevention, investigation, and referral of cases of fraud and abuse	
t)	Other – please specify	
	a.	
	b.	
	C.	

Enter any Narrative text below. [7500]

SECTION II: PROGRAM'S PERFORMANCE MEASUREMENT AND PROGRESS

This section consists of three subsections that gather information on the core performance measures for the SCHIP program as well as your State's progress toward meeting its general program strategic objectives and performance goals. Section IIA captures data on the core performance measures to the extent data is available. Section IIB captures your enrollment progress as well as changes in the number and/or rate of uninsured children in your State. Section IIC captures progress towards meeting your State's general strategic objectives and performance goals.

SECTION IIA: REPORTING OF CORE PERFORMANCE MEASURES

CMS is directed to examine national performance measures by the SCHIP Final Rules of January 11, 2001. To address this SCHIP directive, and to address the need for performance measurement in Medicaid, CMS, along with other Federal and State officials, developed a core set of performance measures for Medicaid and SCHIP. The group focused on well-established measures whose results could motivate agencies, providers, and health plans to improve the quality of care delivered to enrollees. After receiving comments from Medicaid and SCHIP officials on an initial list of 19 measures, the group recommended seven core measures, including four core child health measures:

- Well child visits in the first 15 months of life
- Well child visits in the 3rd, 4th, 5th, and 6th years of life
- · Use of appropriate medications for children with asthma
- Children's access to primary care practitioners

These measures are based on specifications provided by the Health Plan Employer Data and Information Set (HEDIS®). HEDIS® provides a useful framework for defining and measuring performance. However, use of HEDIS® methodology is <u>not</u> required for reporting on your measures. The HEDIS® methodology can also be modified based on the availability of data in your State.

This section contains templates for reporting performance measurement data for each of the core child health measures. Please report performance measurement data for the three most recent years (to the extent that data are available). In the first and second column, data from the previous two years' annual reports (FFY 2005 and FFY 2006) will be populated with data from previously reported data in SARTS, enter data in these columns only if changes must be made. If you previously reported no data for either of those years, but you now have recent data available for them, please enter the data. In the third column, please report the most recent data available at the time you are submitting the current annual report (FFY 2007). Additional instructions for completing each row of the table are provided below.

If Data Not Reported, Please Explain Why:

If you cannot provide a specific measure, please check the box that applies to your State for each performance measure as follows:

- <u>Population not covered</u>: Check this box if your program does not cover the population included in the measure.
- <u>Data not available</u>: Check this box if data are not available for a particular measure in your State. Please provide an explanation of why the data are currently not available.
- <u>Small sample size</u>: Check this box if the sample size (i.e., denominator) for a particular measure is less than 30. If the sample size is less than 30, your State is not required to report data on the measure. However, please indicate the exact sample size in the space provided.
- Other: Please specify if there is another reason why your state cannot report the measure.

Status of Data Reported:

Please indicate the status of the data you are reporting, as follows:

- <u>Provisional</u>: Check this box if you are reporting data for a measure, but the data are currently being modified, verified, or may change in any other way before you finalize them for FFY 2007.
- Final: Check this box if the data you are reporting are considered final for FFY 2007.

• Same data as reported in a previous year's annual report: Check this box if the data you are reporting are the same data that your State reported in another annual report. Indicate in which year's annual report you previously reported the data.

Measurement Specification:

For each performance measure, please indicate the measurement specification (i.e., were the measures calculated using the HEDIS® technical specifications, HEDIS®-like specifications, or some other source with measurement specifications unrelated to HEDIS®). If the measures were calculated using HEDIS® or HEDIS®-like specifications, please indicate which version was used (e.g., HEDIS® 2007). If using HEDIS®-like specifications, please explain how HEDIS® was modified.

Data Source:

For each performance measure, please indicate the source of data – administrative data (claims) (specify the kind of administrative data used), hybrid data (claims and medical records) (specify how the two were used to create the data source), survey data (specify the survey used), or other source (specify the other source). If another data source was used, please explain the source.

Definition of Population included in the Measure:

Please indicate the definition of the population included in the denominator for each measure (such as age, continuous enrollment, type of delivery system). Check one box to indicate whether the data are for the SCHIP population only, or include both SCHIP and Medicaid (Title XIX) children combined. Also provide a definition of the numerator (such as the number of visits required for inclusion).

Note: You do not need to report data for all delivery system types. You may choose to report data for only the delivery system with the most enrollees in your program.

Year of Data:

Please report the year of data for each performance measure. The year (or months) should correspond to the *period in which utilization took place*. Do *not* report the year in which data were collected for the measure, or the version of HEDIS® used to calculate the measure, both of which may be different from the period corresponding to utilization of services.

Performance Measurement Data (HEDIS® or Other):

In this section, please report the numerators, denominators, and rates for each measure (or component). The template provides two sections for entering the performance measurement data, depending on whether you are reporting using HEDIS® or HEDIS®-like methodology or a methodology other than HEDIS®. The form fields have been set up to facilitate entering numerators, denominators, and rates for each measure. If the form fields do not give you enough space to fully report on your measure, please use the "additional notes" section.

Note: SARTS will calculate the rate if you enter the numerator and denominator. Otherwise, if you only have the rate, enter it in the rate box.

If you typically calculate separate rates for each health plan, report the aggregate state-level rate for each measure (or component). The preferred method is to calculate a "weighted rate" by summing the numerators and denominators across plans, and then deriving a single state-level rate based on the ratio of the numerator to the denominator. Alternatively, if numerators and denominators are not available, you may calculate an "unweighted average" by taking the mean rate across health plans.

Explanation of Progress:

The intent of this section is to allow your State to highlight progress and describe any quality improvement activities that may have contributed to your progress. If improvement has not occurred over time, this section can be used to discuss potential reasons for why progress was not seen and to describe future quality improvement plans. In this section, your State is also asked to set annual performance objectives for FFY 2008, 2009, and 2010. Based on your recent performance on the measure (from FFY 2005 through 2007), use a combination of expert opinion and "best guesses" to set objectives for the next three years. Please explain your rationale for setting these objectives. For example, if your rate has been increasing by 3 or 4 percentage points per year, you might project future increases at a similar rate. On

the other hand, if your rate has been stable over time, you might set a target that projects a small increase over time. If the rate has been fluctuating over time, you might look more closely at the data to ensure that the fluctuations are not an artifact of the data or the methods used to construct a rate. You might set an initial target that is an average of the recent rates, with slight increases in subsequent years.

In future annual reports, you will be asked to comment on how your actual performance compares to the objective your State set for the year, as well as any quality improvement activities that have helped or could help your State meet future objectives.

Other Comments on Measure:

Please use this section to provide any other comments on the measure, such as data limitations or plans to report on a measure in the future.

NOTE: Please do not reference attachments in this table. If details about a particular measure are located in an attachment, please summarize the relevant information from the attachment in the space provided for each measure.

MEASURE: Well Child Visits in the First 15 Months of Life

FFY 2005	FFY 2006	FFY 2007
Did you report on this goal?	Did you report on this goal?	Did you report on this goal?
⊠ Yes	⊠ Yes	Yes
∑ Yes □ No	□No	⊠ No
If Data Not Reported, Please Explain Why:	If Data Not Reported, Please Explain Why:	If Data Not Reported, Please Explain Why:
Population not covered.	Population not covered.	Population not covered.
Data not available. Explain:	Data not available. <i>Explain</i> :	Data not available. <i>Explain</i> :
Small sample size (less than 30).	Small sample size (less than 30).	Small sample size (less than 30).
Specify sample size:	Specify sample size:	Specify sample size:
Other. Explain:	Other. Explain:	Other. Explain:
		Hawaii's HEDIS report moved from a fiscal year to a
		calendar year. Therefore data is not yet available for 2007.
Status of Data Reported:	Status of Data Reported:	Status of Data Reported:
Provisional.	☐ Provisional.	Provisional.
☐ Final.	⊠ Final.	Final.
☐ Same data as reported in a previous year's annual report.	☐ Same data as reported in a previous year's annual report.	☐ Provisional. ☐ Final. ☐ Same data as reported in a previous year's annual report.
Specify year of annual report in which data previously	Specify year of annual report in which data previously	Specify year of annual report in which data previously
reported:	reported:	reported:
Measurement Specification:	Measurement Specification:	Measurement Specification:
☐HEDIS. Specify version of HEDIS used:	☐HEDIS. Specify version of HEDIS used:	☐HEDIS. Specify version of HEDIS used:
HEDIS-like. Specify version of HEDIS used:	☐HEDIS-like. Specify version of HEDIS used:	HEDIS-like. Specify version of HEDIS used:
Explain how HEDIS was modified:	Explain how HEDIS was modified:	Explain how HEDIS was modified:
Other. Explain:	Other. Explain:	Other. Explain:
HEDIS 2005; HEDIS reports are done on a fiscal year.	HEDIS 2006; HEDIS measurements are done on a calendar	Опіст. <i>Ехрішіп</i> .
Hawaii HEDIS reports are done on a fiscal year. Thus, the	year. Hawaii HEDIS reports are done on a fiscal year. Thus,	
report is HEDIS-like. Hawaii's fiscal year is 7/1/04 to	the report is HEDIS-like. Hawaii's fiscal year is 7/1/05 to	
6/30/05.	6/30/06.	
Data Source:	Data Source:	Data Source:
Administrative (claims data). <i>Specify</i> :	Administrative (claims data). <i>Specify</i> :	Administrative (claims data). <i>Specify</i> :
Hybrid (claims and medical record data). Specify:	☐ Hybrid (claims and medical record data). <i>Specify</i> :	☐ Hybrid (claims and medical record data). <i>Specify</i> :
Survey data. Specify:	Survey data. <i>Specify</i> :	Survey data. <i>Specify</i> :
Other. <i>Specify</i> :	Other. <i>Specify</i> :	Other. <i>Specify</i> :
Definition of Population Included in the Measure:	Definition of Population Included in the Measure:	Definition of Population Included in the Measure:
Definition of denominator:	Definition of denominator:	Definition of denominator:
☐ Denominator includes SCHIP population only.	☐ Denominator includes SCHIP population only.	☐ Denominator includes SCHIP population only.
Denominator includes SCHIP and Medicaid (Title XIX).	☐ Denominator includes SCHIP and Medicaid (Title XIX).	Denominator includes SCHIP and Medicaid (Title XIX).
Definition of numerator: All children within the age group	Definition of numerator: All children within the age group	Definition of numerator:
during the collecting period. Continuous enrollment. Break	during the collecting period. Continuous enrollment. Break	Definition of numerator.
in coverage allowed as specified by HEDIS.	in coverage allowed as specified by HEDIS.	

FFY 2005	FFY 2006	FFY 2007
Year of Data: 2005	Year of Data: 2006	Year of Data:

Well Child Visits in the First 15 Months of Life (continued)						
I	FFY 2005		FFY 2006		FFY 2007	
HEDIS Performance Measurement Data:		HEDIS Performance Measurement Data:		HEDIS Performance Measurement Data:		
(If reporting with HEDIS/HEDIS-like methodology)		(If reporting with HEDIS/HEDIS-like methodology)		(If reporting with HEDIS/HEDIS-like methodology)		
Percent with specified num	nber of visits	Percent with specified number of visits		Percent with specified number of visits		
<u>0 visits</u>	4 visits	<u>0 visits</u>	<u>4 visits</u>	<u>0 visits</u>	<u>4 visits</u>	
Numerator: 176	Numerator: 529	Numerator: 226	Numerator: 587	Numerator:	Numerator:	
Denominator: 4700	Denominator: 41700	Denominator: 5340	Denominator: 5340	Denominator:	Denominator:	
Rate: 3.7	Rate: 1.3	Rate: 4.2	Rate: 11	Rate:	Rate:	
1 visit	5 visits	1 visit	<u>5 visits</u>	1 visit	5 visits	
Numerator: 117	Numerator: 961	Numerator: 146	Numerator: 1014	Numerator:	Numerator:	
Denominator: 4700	Denominator: 4700	Denominator: 5340	Denominator: 5340	Denominator:	Denominator:	
Rate: 2.5	Rate: 20.4	Rate: 2.7	Rate: 19	Rate:	Rate:	
2 visits	6+ visits	2 visits	<u>6+ visits</u>	2 visits	6+ visits	
Numerator: 185	Numerator: 1430	Numerator: 168	Numerator: 2863	Numerator:	Numerator:	
Denominator: 4700	Denominator: 4700	Denominator: 5340	Denominator: 5340	Denominator:	Denominator:	
Rate: 3.9	Rate: 30.4	Rate: 3.1	Rate: 53.6	Rate:	Rate:	
3 visits		3 visits		3 visits		
Numerator: 302		Numerator: 334		Numerator:		
Denominator: 4700		Denominator: 5340		Denominator:		
Rate: 6.4		Rate: 6.3		Rate:		
	re: Note that actual "Year of Data"	Additional notes on measure: Note that actual "Year of Data"		Additional notes on measure:		
is 07/01/04-06/30/05.		is 07/01/05-06/30/06. Other Performance Measurement Data:		04 P. 6 M. 4P. 4		
Other Performance Meas	· · · · · · · · · · · · · · · · · · ·			Other Performance Measurement Data:		
(If reporting with another in Numerator:	meinoaoiogy)	(If reporting with another Numerator:	meinoaotogy)	(If reporting with another methodology)		
Numerator: Denominator:				Numerator:		
		Denominator:		Denominator: Rate:		
Rate:		Rate:		Kate:		
Additional notes on measu	re:	Additional notes on measure:		Additional notes on measure:		

Explanation	of Progress	;
TT		e

How did your performance in 2007 compare with the Annual Performance Objective documented in your 2006 Annual Report?

Are there any quality improvement activities that contribute to your progress?

Annual Performance Objective for FFY 2008:

Annual Performance Objective for FFY 2009:

Annual Performance Objective for FFY 2010:

Explain how these objectives were set:

Other Comments on Measure:

MEASURE: Well-Child Visits in Children the 3rd, 4th, 5th, and 6th Years of Life

FFY 2005	FFY 2006	FFY 2007
Did you report on this goal?	Did you report on this goal?	Did you report on this goal?
⊠ Yes	⊠ Yes	Yes
□No	□ No	No
If Data Not Reported, Please Explain Why:	If Data Not Reported, Please Explain Why:	If Data Not Reported, Please Explain Why:
Population not covered.	Population not covered.	Population not covered.
Data not available. <i>Explain</i> :	Data not available. <i>Explain</i> :	☐ Data not available. <i>Explain</i> :
Small sample size (less than 30)	Small sample size (less than 30).	Small sample size (less than 30).
Specify sample size:	Specify sample size:	Specify sample size:
Other. Explain:	Other. Explain:	Other. Explain:
		Hawaii's HEDIS report moved from a fiscal year to a
		calendar year. Therefore data is not yet available for 2007.
Status of Data Reported:	Status of Data Reported:	Status of Data Reported:
Provisional.	Provisional.	Provisional.
Final.	Final.	Final.
Same data as reported in a previous year's annual report.	Same data as reported in a previous year's annual report.	Same data as reported in a previous year's annual report.
Specify year of annual report in which data previously	Specify year of annual report in which data previously	Specify year of annual report in which data previously
reported:	reported:	reported:
Measurement Specification:	Measurement Specification:	Measurement Specification:
HEDIS. Specify version of HEDIS used:	HEDIS. Specify version of HEDIS used:	HEDIS. Specify version of HEDIS used:
HEDIS-like. Specify version of HEDIS used:	HEDIS-like. Specify version of HEDIS used:	HEDIS-like. Specify version of HEDIS used:
Explain how HEDIS was modified:	Explain how HEDIS was modified:	Explain how HEDIS was modified:
Other. Explain:	Other. Explain:	Other. Explain:
See previous measure.	See previous measure.	
Data Source:	Data Source:	Data Source:
Administrative (claims data). Specify:	Administrative (claims data). Specify:	Administrative (claims data). Specify:
Hybrid (claims and medical record data). <i>Specify</i> :	Hybrid (claims and medical record data). <i>Specify</i> :	Hybrid (claims and medical record data). Specify:
Survey data. Specify:	Survey data. <i>Specify</i> :	Survey data. Specify:
Other. Specify:	Other. Specify:	Other. Specify:
and specify.	Gulei. Speety.	Guier. specify.
Definition of Population Included in the Measure:	Definition of Population Included in the Measure:	Definition of Population Included in the Measure:
Definition of denominator:	Definition of denominator:	Definition of denominator:
Denominator includes SCHIP population only.	☐ Denominator includes SCHIP population only.	☐ Denominator includes SCHIP population only.
Denominator includes SCHIP and Medicaid (Title XIX).	☐ Denominator includes SCHIP and Medicaid (Title XIX).	Denominator includes SCHIP and Medicaid (Title XIX).
Definition of numerator: Unduplicated count of children who	Definition of numerator: Unduplicated count of children who	Definition of numerator:
received at least 1 well-child visit with a PCP during	received at least 1 well-child visit with a PCP during	2 common of manierator.
measurement year.	measurement year.	
Year of Data: 2005	Year of Data: 2006	Year of Data:
		v

FFY 2005	FFY 2006	FFY 2007
HEDIS Performance Measurement Data:	HEDIS Performance Measurement Data:	HEDIS Performance Measurement Data:
(If reporting with HEDIS/HEDIS-like methodology)	(If reporting with HEDIS/HEDIS-like methodology)	(If reporting with HEDIS/HEDIS-like methodology)
Percent with 1+ visits	Percent with 1+ visits	Percent with 1+ visits
Numerator: 10616	Numerator: 11366	Numerator:
Denominator: 18919	Denominator: 20098	Denominator:
Rate: 56.1	Rate: 56.6	Rate:
Additional notes on measure: Note that "Year of Data" is	Additional notes on measure: Note that "Year of Data" is	Additional notes on measure:
07/01/04-06/30/05.	07/01/05-06/30/06.	

Well-Child Visits in Children the 3rd, 4th, 5th, and 6th Years of Life (continued)

Are there any quality improvement activities that contribute to your progress?

FFY 2005	FFY 2006	FFY 2007				
Other Performance Measurement Data:	Other Performance Measurement Data:	Other Performance Measurement Data:				
(If reporting with another methodology)	(If reporting with another methodology)	(If reporting with another methodology)				
Numerator:	Numerator:	Numerator:				
Denominator:	Denominator:	Denominator:				
Rate:	Rate:	Rate:				
Additional notes on measure:	Additional notes on measure:	Additional notes on measure:				
Explanation of Progress:						
How did your performance in 2007 compare with the Annual Performance Objective documented in your 2006 Annual Report?						

Annual Performance Objective for FFY 2008:

Annual Performance Objective for FFY 2009:

Annual Performance Objective for FFY 2010:

Explain how these objectives were set:

Other Comments on Measure:

MEASURE: Use of Appropriate Medications for Children with Asthma

FFY 2005	FFY 2006	FFY 2007
Did you report on this goal?	Did you report on this goal?	Did you report on this goal?
⊠ Yes	⊠ Yes	Yes
□No	□ No	⊠ No
If Data Not Reported, Please Explain Why:	If Data Not Reported, Please Explain Why:	If Data Not Reported, Please Explain Why:
Population not covered.	Population not covered.	Population not covered.
Data not available. <i>Explain</i> :	Data not available. Explain:	☐ Data not available. <i>Explain</i> :
Small sample size (less than 30).	Small sample size (less than 30).	Small sample size (less than 30).
Specify sample size:	Specify sample size:	Specify sample size:
Other. Explain:	Other. Explain:	Other. Explain:
		Hawaii's HEDIS report moved from a fiscal year to a
		calendar year. Therefore data is not yet available for 2007.
Status of Data Reported:	Status of Data Reported:	Status of Data Reported:
Provisional.	Provisional.	Provisional.
☐ Final.	Final.	Final.
Same data as reported in a previous year's annual report.	Same data as reported in a previous year's annual report.	Same data as reported in a previous year's annual report.
Specify year of annual report in which data previously	Specify year of annual report in which data previously	Specify year of annual report in which data previously
reported:	reported:	reported:
Measurement Specification:	Measurement Specification:	Measurement Specification:
HEDIS. Specify version of HEDIS used:	HEDIS. Specify version of HEDIS used:	HEDIS. Specify version of HEDIS used:
HEDIS-like. Specify version of HEDIS used:	☐ HEDIS: Specify version of HEDIS used:	HEDIS: Specify version of HEDIS used:
Explain how HEDIS was modified:	Explain how HEDIS was modified:	Explain how HEDIS was modified:
Other. Explain:	Other. Explain:	Other. Explain:
See first measure.	See first measure.	Опет. <i>Ехриин</i> .
Data Source:	Data Source:	Data Source:
Administrative (claims data). Specify:	Administrative (claims data). Specify:	Administrative (claims data). Specify:
Hybrid (claims and medical record data). Specify:	Hybrid (claims and medical record data). Specify:	Hybrid (claims and medical record data). Specify:
Survey data. Specify:	Survey data. Specify:	Survey data. Specify:
Other. Specify:	Other. Specify:	Other. Specify:
Definition of Population Included in the Measure:	Definition of Population Included in the Measure:	Definition of Population Included in the Measure:
Definition of denominator:	Definition of Population Included in the Measure: Definition of denominator:	Definition of denominator:
Denominator includes SCHIP population only.	Denominator includes SCHIP population only.	Denominator includes SCHIP population only.
Denominator includes SCHIP and Medicaid (Title XIX).	Denominator includes SCHIP and Medicaid (Title XIX).	Denominator includes SCHIP and Medicaid (Title XIX).
Definition of numerator: # of members in the denominator	Definition of numerator: # of members in the denominator	Definition of numerator:
who had at least 1 dispensed prescription for inhailed	who had at least 1 dispensed prescription for inhailed	
corticosteroids, nedocromil., cromolyn sodium, leukotriene	corticosteroids, nedocromil., cromolyn sodium, leukotriene	
modifiers, or methylxanthines in the measurement year.	modifiers, or methylxanthines in the measurement year.	
Year of Data: 2005	Year of Data: 2006	Year of Data:

Use of Appropriate Medications for Children with Asthma (continued)

FFY 2005	FFY 2006	FFY 2007
HEDIS Performance Measurement Data:	HEDIS Performance Measurement Data:	HEDIS Performance Measurement Data:
(If reporting with HEDIS/HEDIS-like methodology)	(If reporting with HEDIS/HEDIS-like methodology)	(If reporting with HEDIS/HEDIS-like methodology)
Percent receiving appropriate medications	Percent receiving appropriate medications	Percent receiving appropriate medications
5-9 years	5-9 years	<u>5-9 years</u>
Numerator: 761	Numerator: 733	Numerator:
Denominator: 1324	Denominator: 887	Denominator:
Rate: 57.5	Rate: 82.6	Rate:
10-17 years	10-17 years	10-17 years
Numerator: 645	Numerator: 599	Numerator:
Denominator: 1139	Denominator: 716	Denominator:
Rate: 56.6	Rate: 83.7	Rate:
Combined auto (5.17 accord)	Combined and (5.17 areas)	Combined and (5.17 areas)
Combined rate (5-17 years)	Combined rate (5-17 years)	Combined rate (5-17 years)
Numerator: 1406	Numerator: 1332	Numerator:
Denominator: 2463	Denominator: 1603	Denominator:
Rate: 57.1	Rate: 83.1	Rate:
Additional notes on measure: Note that the "Year of Data" is	Additional notes on measure: Note that the "Year of Data" is	Additional notes on measure:
actually 07/01/04-06/30/05.	actually 07/01/05-06/30/06.	
Other Performance Measurement Data:	Other Performance Measurement Data:	Other Performance Measurement Data:
(If reporting with another methodology)	(If reporting with another methodology)	(If reporting with another methodology)
Numerator:	Numerator:	Numerator:
Denominator:	Denominator:	Denominator:
Rate:	Rate:	Rate:
Additional notes on measure:	Additional notes on measure:	Additional notes on measure:
Explanation of Progress:		

Explanation of Progress:

How did your performance in 2007 compare with the Annual Performance Objective documented in your 2006 Annual Report?

Are there any quality improvement activities that contribute to your progress?

Annual Performance Objective for FFY 2008:

Annual Performance Objective for FFY 2009:

Annual Performance Objective for FFY 2010:

Explain how these objectives were set:

Other Comments on Measure:

MEASURE: Children's Access to Primary Care Practitioners

FFY 2005	FFY 2006	FFY 2007
Did you report on this goal?	Did you report on this goal?	Did you report on this goal?
⊠ Yes	⊠ Yes	Yes
∑ Yes ☐ No	□ No	⊠ No
_		_
If Data Not Reported, Please Explain Why:	If Data Not Reported, Please Explain Why:	If Data Not Reported, Please Explain Why:
Population not covered.	Population not covered.	Population not covered.
Data not available. <i>Explain</i> :	Data not available. <i>Explain</i> :	Data not available. Explain:
Small sample size (less than 30).	Small sample size (less than 30).	Small sample size (less than 30).
Specify sample size:	Specify sample size:	Specify sample size:
Other. Explain:	Other. Explain:	Other. Explain:
		Hawaii's HEDIS report moved from a fiscal year to a calendar
		year. Therefore data is not yet available for 2007.
Status of Data Reported:	Status of Data Reported:	Status of Data Reported:
Provisional.	Provisional.	Provisional.
Final.	☐ Final.	Final.
Same data as reported in a previous year's annual report.	Same data as reported in a previous year's annual report.	Same data as reported in a previous year's annual report.
Specify year of annual report in which data previously	Specify year of annual report in which data previously	Specify year of annual report in which data previously
reported:	reported:	reported:
Measurement Specification:	Measurement Specification:	Measurement Specification:
HEDIS. Specify version of HEDIS used:	HEDIS. Specify version of HEDIS used:	HEDIS. Specify version of HEDIS used:
HEDIS-like. Specify version of HEDIS used:	☐HEDIS: specify version of HEDIS used:	HEDIS-like. Specify version of HEDIS used:
Explain how HEDIS was modified:	Explain how HEDIS was modified:	Explain how HEDIS was modified:
Other. Explain:	Other. Explain:	Other. Explain:
See first measure.	See first measure.	Other. Explain.
Data Source:	Data Source:	Data Source:
Administrative (claims data). Specify:	Administrative (claims data). Specify:	Administrative (claims data). Specify:
Hybrid (claims and medical record data). <i>Specify</i> :	Hybrid (claims and medical record data). <i>Specify</i> :	Hybrid (claims and medical record data). Specify:
Survey data. Specify:	Survey data. <i>Specify</i> :	Survey data. Specify:
Other. Specify:	Other. Specify:	Other. Specify:
Other. specify.	☐ Other. <i>Specify</i> .	Other. Specify.
Definition of Population Included in the Measure:	Definition of Population Included in the Measure:	Definition of Population Included in the Measure:
Definition of denominator:	Definition of Topulation included in the Measure. Definition of denominator:	Definition of denominator:
Denominator includes SCHIP population only.	☐ Denominator includes SCHIP population only.	Denominator includes SCHIP population only.
☐ Denominator includes SCHIP population only. ☐ Denominator includes SCHIP and Medicaid (Title XIX).	☐ Denominator includes SCHIP population only. ☐ Denominator includes SCHIP and Medicaid (Title XIX).	Denominator includes SCHIP and Medicaid (Title XIX).
Definition of numerator: # of children who had 1 or more visits	Definition of numerator: # of children who had 1 or more	Definition of numerator:
	visits with a PCP during the measurement year.	Definition of numerator.
with a PCP during the measurement year. Year of Data: 2005	Year of Data: 2006	Vocas of Dodge
rear of Data: 2005	1 ear of Data; 2006	Year of Data:

I	FFY 2005		FFY 2006		FFY 2007	
HEDIS Performance Measurement Data:		HEDIS Performance Measurement Data:		HEDIS Performance M	HEDIS Performance Measurement Data:	
(If reporting with HEDIS/H	IEDIS-like methodology)	(If reporting with HEDIS/HEDIS-like methodology)		(If reporting with HEDIS	(If reporting with HEDIS/HEDIS-like methodology)	
Percent with a PCP visit		Percent with a PCP visit		Percent with a PCP visit		
<u>12-24 months</u>	<u>7-11 years</u>	<u>12-24 months</u>	<u>7-11 years</u>	<u>12-24 months</u>	<u>7-11 years</u>	
Numerator: 5795	Numerator: 13698	Numerator: 5961	Numerator: 15564	Numerator:	Numerator:	
Denominator: 6116	Denominator: 15558	Denominator: 6355	Denominator: 17865	Denominator:	Denominator:	
Rate: 94.8	Rate: 88	Rate: 93.8	Rate: 87.1	Rate:	Rate:	
25 months-6 years	<u>12-19 years</u>	25 months-6 years	<u>12-19 years</u>	25 months-6 years	<u>12-19 years</u>	
Numerator: 20434	Numerator: 17170	Numerator: 21103	Numerator: 19543	Numerator:	Numerator:	
Denominator: 23794	Denominator: 19919	Denominator: 25106	Denominator: 23095	Denominator:	Denominator:	
Rate: 85.9	Rate: 86.2	Rate: 84.1	Rate: 84.6	Rate:	Rate:	
Additional notes on measur	e: Note that "Year of Data" is	Additional notes on measure:		Additional notes on meas	sure:	
actually 07/01/04-06/30/05						
Other Performance Meas	urement Data:	Other Performance Measurement Data:		Other Performance Me	Other Performance Measurement Data:	
(If reporting with another n	nethodology)	(If reporting with another	methodology)	(If reporting with another	(If reporting with another methodology)	
Numerator:	0,7	Numerator:		Numerator:	(3) 1	
Denominator:		Denominator:		Denominator:	Denominator:	
Rate:		Rate:		Rate:	Rate:	
Additional notes on measur	re:	Additional notes on measure:		Additional notes on meas	Additional notes on measure:	
Evalenation of Progress						

Explanation of Progress:

How did your performance in 2007 compare with the Annual Performance Objective documented in your 2006 Annual Report?

Are there any quality improvement activities that contribute to your progress?

Annual Performance Objective for FFY 2008:

Annual Performance Objective for FFY 2009:

Annual Performance Objective for FFY 2010:

Explain how these objectives were set:

Other Comments on Measure:

SECTION IIB: ENROLLMENT AND UNINSURED DATA

1. The information in the table below is the Unduplicated Number of Children Ever Enrolled in SCHIP in your State for the two most recent reporting periods. The enrollment numbers reported below should correspond to line 7 in your State's 4th quarter data report (submitted in October) in the SCHIP Statistical Enrollment Data System (SEDS). The percent change column reflects the percent change in enrollment over the two-year period. If the percent change exceeds 10 percent (increase or decrease), please explain in letter A below any factors that may account for these changes (such as decreases due to elimination of outreach or increases due to program expansions). This information will be filled in automatically by SARTS through a link to SEDS. Please wait until you have an enrollment number from SEDS before you complete this response.

Program	FFY 2006	FFY 2007	Percent change FFY 2006-2007
SCHIP Medicaid Expansion Program	22031	23958	8.75
Separate Child Health Program	0	0	

- A. Please explain any factors that may account for enrollment increases or decreases exceeding 10 percent.
- 2. The table below shows trends in the three-year averages for the number and rate of uninsured children in your State based on the Current Population Survey (CPS), along with the percent change between 1996-1998 and 2004-2006. Significant changes are denoted with an asterisk (*). If your state uses an alternate data source and/or methodology for measuring change in the number and/or rate of uninsured children, please explain in Question #3. SARTS will fill in this information automatically, but in the meantime, please refer to the CPS data attachment that was sent with the FFY 2007 Annual Report Template.

		ren Under Age 19	Uninsured Children Under Age 19 Below 200 Percent of Poverty as a Percent of Total Children Under Age 19		
Period	Number	Std. Error	Rate	Std. Error	
1996 - 1998	14	4.4	4.5	1.4	
1998 - 2000	17	15.1	5.4	1.5	
2000 - 2002	14	3.2	4.3	1.0	
2002 - 2004	10	2.6	3.1	.8	
2003 - 2005	8	2.4	2.4	.7	
2004 - 2006	7	2.0	2.2	.7	
Percent change	-50.0%	NA	-51.1%	NA	

	1996- 2004-	1998 vs.							
	2004	2000							
	A. Please explain any activities or factors that may account for increases or decreases in your number and/or rate of uninsured children.								
		Internal reports have the SCHIP enrollments at approximately 8,200 in FFY2002. The increase in the SCHIP enrollments of 200% since FFY2002 is a large factor contributing to the decrease in the uninsured children figure.							
	B.		te any comn or precision o				S data limitations t	hat may affect the	
		None.							
3.							ır State has an al d/or rate of uninsu	ternate data source and/or ired children.	
		Yes (plea	ase report yo	ur dat	a in the ta	ble below)			
		☑ No (skip	to Question	#4)					
	tim	e to demon	strate chang	ge (or	lack of cha	ange). Ple		for two or more points in and detailed as possible sured.	
Data	a source	e(s)							
	orting p	period (2 or	more						
	hodolog								
		(Please inc	lude ages						
		levels)							
	nple siz		-1						
		d/or rate for s in time	r two or						
		ignificance	of results						
		Please ex					different methodol	ogy to measure changes in	
	B.		r estimation					What are the limitations of or confidence intervals if	
	C. What are the limitations of the data or estimation methodology?								
	D. How does your State use this alternate data source in SCHIP program planning?								

4. How many children do you estimate have been enrolled in Medicaid as a result of SCHIP outreach activities and enrollment simplification? Describe the data source and method used to derive this

information

SECTION IIC: STATE STRATEGIC OBJECTIVES AND PERFORMANCE GOALS

This subsection gathers information on your State's general strategic objectives, performance goals, performance measures and progress towards meeting goals, as specified in your SCHIP State Plan. (If Section 9 of your SCHIP State Plan has changed, please indicate when it changed, and how the goals and objectives in Section 9 of your State Plan and the goals reported in this section of the annual report are different. Also, the state plan should be amended to reconcile these differences). The format of this section provides your State with an opportunity to track progress over time. This section contains templates for reporting performance measurement data for each of five categories of strategic objectives, related to:

- Reducing the number of uninsured children
- SCHIP enrollment
- Medicaid enrollment
- Increasing access to care
- Use of preventative care (immunizations, well child care)

Please report performance measurement data for the three most recent years for which data are available (to the extent that data are available). In the first two columns, report data from the previous two years' annual reports (FFY 2005 and FFY 2006) will be populated with data from previously reported data in SARTS, enter data in these columns only if changes must be made. If you previously reported no data for either of those years, but you now have recent data available for them, please enter the data. In the third column, please report the most recent data available at the time you are submitting the current annual report (FFY 2007).

Note that the term *performance measure* is used differently in Section IIA versus IIC. In Section IIA, the term refers to the four core child health measures. In this section, the term is used more broadly, to refer to any data your State provides as evidence towards a particular goal within a strategic objective. For the purpose of this section, "objectives" refer to the five broad categories listed above, while "goals" are State-specific, and should be listed in the appropriate subsections within the space provided for each objective.

NOTES: Please do not reference attachments in this section. If details about a particular measure are located in an attachment, please summarize the relevant information from the attachment in the space provided for each measure.

In addition, please do not report the same data that were reported in Sections IIA or IIB. The intent of this section is to capture goals and measures that your State did not_report elsewhere in Section II.

Additional instructions for completing each row of the table are provided below.

Goal:

For each objective, space has been provided to report up to three goals. Use this section to provide a brief description of each goal you are reporting within a given strategic objective. All new goals should include a direction and a target. For clarification only, an <u>example</u> goal would be: "Increase (direction) by 5 percent (target) the number of SCHIP beneficiaries who turned 13 years old during the measurement year who had a second dose of MMR, three hepatitis B vaccinations and one varicella vaccination by their 13th birthday."

Type of Goal:

For each goal you are reporting within a given strategic objective, please indicate the type of goal, as follows:

- New/revised: Check this box if you have revised or added a goal. Please explain how and why the goal was revised.
- <u>Continuing:</u> Check this box if the goal you are reporting is the same one you have reported in previous annual reports.
- <u>Discontinued:</u> Check this box if you have met your goal and/or are discontinuing a goal. Please explain why the goal was discontinued.

Status of Data Reported:

Please indicate the status of the data you are reporting for each goal, as follows:

- <u>Provisional:</u> Check this box if you are reporting performance measure data for a goal, but the data
 are currently being modified, verified, or may change in any other way before you finalize them for
 FFY 2007.
- Final: Check this box if the data you are reporting are considered final for FFY 2007.
- Same data as reported in a previous year's annual report: Check this box if the data you are reporting are the same data that your State reported for the goal in another annual report. Indicate in which year's annual report you previously reported the data.

Measurement Specification:

This section is included for only two of the objectives— objectives related to increasing access to care, and objectives related to use of preventative care—because these are the two objectives for which States may report using the HEDIS® measurement specification. In this section, for each goal, please indicate the measurement specification used to calculate your performance measure data (i.e., were the measures calculated using the HEDIS® specifications, HEDIS®-like specifications, or some other method unrelated to HEDIS®). If the measures were calculated using HEDIS® or HEDIS®-like specifications, please indicate which version was used (e.g., HEDIS® 2007). If using HEDIS®-like specifications, please explain how HEDIS® was modified.

Data Source:

For each performance measure, please indicate the source of data. The categories provided in this section vary by objective. For the objectives related to reducing the number of uninsured children and SCHIP or Medicaid enrollment, please indicate whether you have used eligibility/enrollment data, survey data (specify the survey used), or other source (specify the other source). For the objectives related to access to care and use of preventative care, please indicate whether you used administrative data (claims) (specify the kind of administrative data used), hybrid data (claims and medical records) (specify how the two were used to create the data source), survey data (specify the survey used), or other source (specify the other source). In all cases, if another data source was used, please explain the source.

Definition of Population Included in Measure:

Please indicate the definition of the population included in the denominator for each measure (such as age, continuous enrollment, type of delivery system). Also provide a definition of the numerator (such as the number of visits required for inclusion, e.g., one or more visits in the past year).

For measures related to increasing access to care and use of preventative care, please also check one box to indicate whether the data are for the SCHIP population only, or include both SCHIP and Medicaid (Title XIX) children combined.

Year of Data:

Please report the year of data for each performance measure. The year (or months) should correspond to the *period in which enrollment or utilization took place*. Do *not* report the year in which data were collected for the measure, or the version of HEDIS® used to calculate the measure, both of which may be different from the period corresponding to enrollment or utilization of services.

Performance Measurement Data:

<u>Describe what is being measured</u>: Please provide a brief explanation of the information you intend to capture through the performance measure.

Numerator, Denominator, and Rate: Please report the numerators, denominators, and rates for each measure (or component). For the objectives related to increasing access to care and use of preventative care, the template provides two sections for entering the performance measurement data, depending on whether you are reporting using HEDIS® or HEDIS®-like methodology or a methodology other than HEDIS®. The form fields have been set up to facilitate entering numerators, denominators, and rates for each measure. If the form fields do not give you enough space to fully report on your measure, please use the "additional notes" section.

If you typically calculate separate rates for each health plan, report the aggregate state-level rate for each measure (or component). The preferred method is to calculate a "weighted rate" by summing the numerators and denominators across plans, and then deriving a single state-level rate based on the ratio of the numerator to the denominator. Alternatively, if numerators and denominators are not available, you may calculate an "unweighted average" by taking the mean rate across health plans.

Explanation of Progress:

The intent of this section is to allow your State to highlight progress and describe any quality improvement activities that may have contributed to your progress. If improvement has not occurred over time, this section can be used to discuss potential reasons for why progress was not seen and to describe future quality improvement plans. In this section, your State is also asked to set annual performance objectives for FFY 2008, 2009, and 2010. Based on your recent performance on the measure (from FFY 2005 through 2007), use a combination of expert opinion and "best guesses" to set objectives for the next three years. Please explain your rationale for setting these objectives. For example, if your rate has been increasing by 3 or 4 percentage points per year, you might project future increases at a similar rate. On the other hand, if your rate has been stable over time, you might set a target that projects a small increase over time. If the rate has been fluctuating over time, you might look more closely at the data to ensure that the fluctuations are not an artifact of the data or the methods used to construct a rate. You might set an initial target that is an average of the recent rates, with slight increases in subsequent years. In future annual reports, you will be asked to comment on how your actual performance compares to the objective your State set for the year, as well as any quality improvement activities that have helped or could help your State meet future objectives.

Other Comments on Measure:

Please use this section to provide any other comments on the measure, such as data limitations or plans to report on a measure in the future.

Objectives Related to Reducing the Number of Uninsured Children (Do not report data that was reported in Section IIB, Questions 2 and 3)

FFY 2005	FFY 2006	FFY 2007
Goal #1 (Describe)	Goal #1 (Describe)	Goal #1 (Describe)
Increase informational and outreach activities about Medicaid	Increase informational and outreach activities about Medicaid	Increase informational and outreach activities about Medicaid
programs, including Title XXI Medicaid expansion.	programs, including Title XXI Medicaid expansion.	programs, including Title XXI Medicaid expansion.
Type of Goal:	Type of Goal:	Type of Goal:
☐ New/revised. <i>Explain</i> :	☐ New/revised. <i>Explain</i> :	☐ New/revised. <i>Explain</i> :
☐ Continuing.	☐ Continuing.	☐ Continuing.
Discontinued. Explain:	☐ Discontinued. <i>Explain</i> :	Discontinued. Explain:
Status of Data Reported:	Status of Data Reported:	Status of Data Reported:
⊠ Provisional.	Provisional.	Provisional.
☐ Final.	☐ Final.	⊠ Final.
☐ Same data as reported in a previous year's annual report.	☐ Same data as reported in a previous year's annual report.	☐ Same data as reported in a previous year's annual report.
Specify year of annual report in which data previously	Specify year of annual report in which data previously	Specify year of annual report in which data previously
reported:	reported:	reported:
Data Source:	Data Source:	Data Source:
☐ Eligibility/Enrollment data	☐ Eligibility/Enrollment data	☐ Eligibility/Enrollment data
Survey data. <i>Specify</i> :	Survey data. Specify:	Survey data. <i>Specify</i> :
Other. Specify:	Other. Specify:	Other. Specify:
Definition of Population Included in the Measure:	Definition of Population Included in the Measure:	Definition of Population Included in the Measure:
Definition of denominator: In FFY 2005, 20,602 children	Definition of denominator: In FFY 2006, 22,031 children	Definition of denominator: In FFY 2007, 23,958 children
were enrolled in S-CHIP an increase of approximately 7.1%	were enrolled in S-CHIP an increase of approximately 6.94%	were enrolled in S-CHIP - an 8.75% increase from FFY 2006
from FFY 2004 when there were 19,237 enrollees.	from FFY 2005 when there were 20,602 enrollees.	when there were 22,031 enrollees.
Definition of numerator: In FFY 2005, 20,602 children were	Definition of numerator: In FFY 2006, 22,031 children were	Definition of numerator: In FFY 2007, 23,958 children were
enrolled in S-CHIP an increase of approximately 7.1% from	enrolled in S-CHIP an increase of approximately 6.94% from	enrolled in S-CHIP - an 8.75% increase from FFY 2006
FFY 2004 when there were 19,237 enrollees. The increase is	FFY 2005 when there were 20,602 enrollees. The increase is	when there were 22,031 enrollees. The increase is
tremendous as compared with the estimated number of	tremendous as compared with the estimated number of	tremendous as compared with the estimated number of
uninsured children expected in S-CHIP in 1999, 4458.	uninsured children expected in S-CHIP in 1999, 4458.	uninsured children expected in S-CHIP in 1999, 4458.
Year of Data: 2005	Year of Data: 2006	Year of Data: 2007
Performance Measurement Data:	Performance Measurement Data:	Performance Measurement Data:
Described what is being measured:	Described what is being measured:	Described what is being measured:
The number of S-CHIP recipients.	The number of S-CHIP recipients.	The number of S-CHIP recipients.
Numerator: 20602	Numerator: 22031	Numerator: 23958
Denominator: 19237	Denominator: 20602	Denominator: 22031
Rate: 107.1	Rate: 106.9	Rate: 108.7
Additional notes on measure: None.	Additional notes on measure: None.	Additional notes on measure: None.

FFY 2005	FFY 2006	FFY 2007
	Explanation of Progress:	Explanation of Progress:
	How did your performance in 2006 compare with the Annual Performance Objective documented in your 2005 Annual Report?	How did your performance in 2007 compare with the Annual Performance Objective documented in your 2006 Annual Report?
	Are there any quality improvement activities that contribute to your progress?	Are there any quality improvement activities that contribute to your progress?
	Annual Performance Objective for FFY 2007: Our best guess is that S-CHIP enrollment will most likely continue to increase by approximately 6% for FFY 2007.	Annual Performance Objective for FFY 2008: Our best guess is that S-CHIP enrollment will most likely continue to increase by approximately 5.5% for FFY 2008.
	Annual Performance Objective for FFY 2008: Our best guess is that S-CHIP enrollment will most likely continue to increase by approximately 5.5% for FFY 2008.	Annual Performance Objective for FFY 2009: Our best guess is that S-CHIP enrollment will most likely continue to increase by approximately 5.5% for FFY 2009.
	Annual Performance Objective for FFY 2009: Our best guess is that S-CHIP enrollment will most likely continue to increase by approximately 5.5% for FFY 2009.	Annual Performance Objective for FFY 2010: Our best guess is that S-CHIP enrollment will most likely continue to increase by approximately 5.5% for FFY 2010.
	Explain how these objectives were set: For the past 2 years, S-CHIP enrollment has increased to about 7% each year. We expect increase enrollment will be stable at 6%-5.5% for the next few years.	Explain how these objectives were set: For the past 2 years, S-CHIP enrollment has increased to an average of 7.85% each year. We expect increase enrollment will be stable at 6%-5.5% for the next few years.
		The outreach activies as described in Section III, as well as informational sessions, rapid responses for displaced workers, and community fairs have been successful in reaching our target population.
Other Comments on Measure: Continued increase in the number of S-CHIP recipients have been reported. In FFY 2005, 20,602 children were enrolled in S-CHIP an increase of approximately 7.1% from FFY 2004 when there were 19,237 enrollees.	Other Comments on Measure: Continued increase in the number of S-CHIP recipients have been reported. In FFY 2006, 22,031 children were enrolled in S-CHIP an increase of approximately 6.94% from FFY 2005 when there were 20,602 enrollees.	Other Comments on Measure:
The outreach activies as described in Section III, as well as informational sessions, rapid responses for displaced workers, and community fairs have been successful in reaching our target population.	The outreach activies as described in Section III, as well as informational sessions, rapid responses for displaced workers, and community fairs have been successful in reaching our target population.	

Objectives Related to Reducing the Number of Uninsured Children (Do not report data that was reported in Section IIB, Questions 2 and 3) (Continued)

FFY 2005	FFY 2006	FFY 2007
Goal #2 (Describe)	Goal #2 (Describe)	Goal #2 (Describe)
Low-income children will be enrolled into the appropriate	Low-income children will continue to be enrolled into the	Low-income children will continue to be enrolled into the
Medicaid program (QUEST or Medicaid fee-for-service or	appropriate Medicaid program (QUEST or Medicaid fee-for-	appropriate Medicaid program (QUEST or Medicaid fee-for-
Title XXI Medicaid expansion).	service or Title XXI Medicaid expansion).	service or Title XXI Medicaid expansion).
Type of Goal:	Type of Goal:	Type of Goal:
New/revised. Explain:	New/revised. Explain:	New/revised. Explain:
Continuing.	⊠ Continuing.	⊠ Continuing.
Discontinued. Explain:	☐ Discontinued. <i>Explain</i> :	Discontinued. Explain:
Status of Data Reported:	Status of Data Reported:	Status of Data Reported:
Provisional.	Provisional.	Provisional.
☐ Final.	⊠ Final.	☐ Final.
☐ Same data as reported in a previous year's annual report.	☐ Same data as reported in a previous year's annual report.	☐ Same data as reported in a previous year's annual report.
Specify year of annual report in which data previously	Specify year of annual report in which data previously	Specify year of annual report in which data previously
reported:	reported:	reported:
Data Source:	Data Source:	Data Source:
Eligibility/Enrollment data	☐ Eligibility/Enrollment data	☐ Eligibility/Enrollment data
Survey data. Specify:	Survey data. Specify:	Survey data. Specify:
Other. Specify:	Other. Specify:	Other. Specify:
Definition of Population Included in the Measure:	Definition of Population Included in the Measure:	Definition of Population Included in the Measure:
Definition of denominator: All (Medicaid and S-CHIP)	Definition of denominator: All (Medicaid and S-CHIP)	Definition of denominator: All (Medicaid and S-CHIP)
children under age 19 in 2005.	children under age 19 in 2006.	children under age 19 in 2007.
Definition of numerator: All (Medicaid and S-CHIP) children	Definition of numerator: All (Medicaid and S-CHIP) children	Definition of numerator: All (Medicaid and S-CHIP) children
under age 19 in 2005.	under age 19 in 2006.	under age 19 in 2007.
Year of Data: 2005	Year of Data: 2006	Year of Data: 2007
Performance Measurement Data:	Performance Measurement Data:	Performance Measurement Data:
Described what is being measured:	Described what is being measured:	Described what is being measured:
	Number of low-income children enrolled into the appropriate	Number of low-income children enrolled into the appropriate
	Medicaid program (QUEST or Medicaid fee-for-service or	Medicaid program (QUEST, Medicaid fee-for-service, and
Numerator:	Title XXI Medicaid expansion).	Title XXI).
Denominator:		
Rate:	Numerator:	Numerator:
	Denominator:	Denominator:
Additional notes on measure:	Rate:	Rate:
	Additional notes on measure:	Additional notes on measure:

FFY 2005 FFY 2006		FFY 2007	
	Explanation of Progress:	Explanation of Progress:	
	How did your performance in 2006 compare with the Annual Performance Objective documented in your 2005 Annual Report?	How did your performance in 2007 compare with the Annual Performance Objective documented in your 2006 Annual Report?	
	Are there any quality improvement activities that contribute to your progress?	Are there any quality improvement activities that contribute to your progress?	
	Annual Performance Objective for FFY 2007: Our best guess is that S-CHIP enrollment will most likely continue to increase by approximately 6% for FFY 2007.	Annual Performance Objective for FFY 2008: Our best guess is that S-CHIP enrollment will most likely continue to increase by approximately 5.5% for FFY 2008.	
	Annual Performance Objective for FFY 2008: Our best guess is that S-CHIP enrollment will most likely continue to increase by approximately 5.5% for FFY 2008.	Annual Performance Objective for FFY 2009: Our best guess is that S-CHIP enrollment will most likely continue to increase by approximately 5.5% for FFY 2009.	
	Annual Performance Objective for FFY 2009: Our best guess is that S-CHIP enrollment will most likely continue to increase by approximately 5.5% for FFY 2009.	Annual Performance Objective for FFY 2010: Our best guess is that S-CHIP enrollment will most likely continue to increase by approximately 5.5% for FFY 2010.	
	Explain how these objectives were set: For the past 2 years, S-CHIP enrollment has increased to about 7% each year. We expect increase enrollment will be stable at 6%-5.5% for the next few years	Explain how these objectives were set: For the past 2 years, S-CHIP enrollment has increased to an average of 7.85% each year. We expect increase enrollment will be stable at 6%-5.5% for the next few years.	
Other Comments on Measure: Continued increase in the number of S-CHIP recipients have been reported. In FFY 2005, 20,602 children were enrolled in S-CHIP an increase of approximately 7.1% from FFY 2004 when there were 19,237 enrollees.	Other Comments on Measure: Continued increase in the number of S-CHIP recipients have been reported. In FFY 2006, 22,031 children were enrolled in S-CHIP an increase of approximately 7.1% from FFY 2005 when there were 20,602 enrollees.	Other Comments on Measure: Continued increase in the number of S-CHIP recipients have been reported. In FFY 2007, 23,958 children were enrolled in S-CHIP - an 8.75% increase from FFY 2006 when there were 22,031 enrollees.	
The outreach activies as described in Section III, as well as informational sessions, rapid responses for displaced workers, and community fairs have been successful in reaching our target population.	The outreach activies as described in Section III, as well as informational sessions, rapid responses for displaced workers, and community fairs have been successful in reaching our target population.	The outreach activies as described in Section III, as well as informational sessions, rapid responses for displaced workers, and community fairs have been successful in reaching our target population.	

Objectives Related to Reducing the Number of Uninsured Children (Do not report data that was reported in Section IIB, Questions 2 and 3) (Continued)

FFY 2005	FFY 2006	FFY 2007
Goal #3 (Describe)	Goal #3 (Describe)	Goal #3 (Describe)
Type of Goal: New/revised. Explain: Continuing. Discontinued. Explain:	Type of Goal: New/revised. Explain: Continuing. Discontinued. Explain:	Type of Goal: New/revised. Explain: Continuing. Discontinued. Explain:
Status of Data Reported: Provisional. Final. Same data as reported in a previous year's annual report. Specify year of annual report in which data previously reported:	Status of Data Reported: Provisional. Final. Same data as reported in a previous year's annual report. Specify year of annual report in which data previously reported:	Status of Data Reported: Provisional. Final. Same data as reported in a previous year's annual report. Specify year of annual report in which data previously reported:
Data Source: ☐ Eligibility/Enrollment data ☐ Survey data. Specify: ☐ Other. Specify:	Data Source: ☐ Eligibility/Enrollment data ☐ Survey data. Specify: ☐ Other. Specify:	Data Source: ☐ Eligibility/Enrollment data ☐ Survey data. Specify: ☐ Other. Specify:
Definition of Population Included in the Measure:	Definition of Population Included in the Measure:	Definition of Population Included in the Measure:
Definition of denominator:	Definition of denominator:	Definition of denominator:
Definition of numerator:	Definition of numerator:	Definition of numerator:
Year of Data:	Year of Data:	Year of Data:
Performance Measurement Data: Described what is being measured:	Performance Measurement Data: Described what is being measured:	Performance Measurement Data: Described what is being measured:
Numerator:	Numerator:	Numerator:
Denominator: Rate:	Denominator: Rate:	Denominator: Rate:
Additional notes on measure:	Additional notes on measure:	Additional notes on measure:
	Explanation of Progress: How did your performance in 2006 compare with the Annual Performance Objective documented in your 2005 Annual Report? Are there any quality improvement activities that	Explanation of Progress: How did your performance in 2007 compare with the Annual Performance Objective documented in your 2006 Annual Report? Are there any quality improvement activities that
	contribute to your progress?	contribute to your progress?

FFY 2005	FFY 2006	FFY 2007
	Annual Performance Objective for FFY 2007:	Annual Performance Objective for FFY 2008:
	Annual Performance Objective for FFY 2008:	Annual Performance Objective for FFY 2009:
	Annual Performance Objective for FFY 2009:	Annual Performance Objective for FFY 2010:
	Explain how these objectives were set:	Explain how these objectives were set:
Other Comments on Measure:	Other Comments on Measure:	Other Comments on Measure:

Objectives Related to SCHIP Enrollment

FFY 2005	FFY 2006	FFY 2007
Goal #1 (Describe)	Goal #1 (Describe)	Goal #1 (Describe)
Type of Goal:	Type of Goal:	Type of Goal:
New/revised. Explain:	New/revised. Explain:	New/revised. Explain:
Continuing.	Continuing.	Continuing.
Discontinued. <i>Explain</i> :	Discontinued. Explain:	Discontinued. <i>Explain</i> :
Discontinued. Explain.	☐ Discontinued. Explain.	Discontinued. Explain.
Status of Data Reported:	Status of Data Reported:	Status of Data Reported:
Provisional.	Provisional.	Provisional.
☐ Final.	☐ Final.	☐ Final.
Same data as reported in a previous year's annual report.	Same data as reported in a previous year's annual report.	☐ Same data as reported in a previous year's annual report.
Specify year of annual report in which data previously	Specify year of annual report in which data previously	Specify year of annual report in which data previously
reported:	reported:	reported:
Data Source:	Data Source:	Data Source:
Eligibility/Enrollment data.	Eligibility/Enrollment data.	Eligibility/Enrollment data.
Survey data. Specify:	Survey data. Specify:	Survey data. Specify:
Other. Specify:	Other. Specify:	Other. Specify:
Definition of Population Included in the Measure:	Definition of Population Included in the Measure:	Definition of Population Included in the Measure:
Definition of denominator:	Definition of denominator:	Definition of denominator:
Definition of numerator:	Definition of numerator:	Definition of numerator:
Year of Data:	Year of Data:	Year of Data:
Performance Measurement Data:	Performance Measurement Data:	Performance Measurement Data:
Described what is being measured:	Described what is being measured:	Described what is being measured:
Described what is being incustred.	Described what is being incustred.	Described what is being measured.
Numerator:	Numerator:	Numerator:
Denominator:	Denominator:	Denominator:
Rate:	Rate:	Rate:
Tute.	Tuto.	Tute.
Additional notes on measure:	Additional notes on measure:	Additional notes on measure:
	Explanation of Progress:	Explanation of Progress:
	How did your performance in 2006 compare with the Annual Performance Objective documented in your 2005 Annual Report?	How did your performance in 2006 compare with the Annual Performance Objective documented in your 2005 Annual Report?
	Are there any quality improvement activities that contribute to your progress?	Are there any quality improvement activities that contribute to your progress?

FFY 2005	FFY 2006	FFY 2007
	Annual Performance Objective for FFY 2007: Annual Performance Objective for FFY 2008: Annual Performance Objective for FFY 2009:	Annual Performance Objective for FFY 2008: Annual Performance Objective for FFY 2009: Annual Performance Objective for FFY 2010:
	Explain how these objectives were set:	Explain how these objectives were set:
Other Comments on Measure:	Other Comments on Measure:	Other Comments on Measure:

Objectives Related to SCHIP Enrollment (Continued)

FFY 2005	FFY 2006	FFY 2007
Goal #2 (Describe)	Goal #2 (Describe)	Goal #2 (Describe)
Type of Goal:	Type of Goal:	Type of Goal:
New/revised. Explain:	New/revised. Explain:	☐ New/revised. <i>Explain</i> :
Continuing.	Continuing.	Continuing.
Discontinued. Explain:	Discontinued. Explain:	Discontinued. Explain:
Status of Data Reported:	Status of Data Reported:	Status of Data Reported:
Provisional.	☐ Provisional.	☐ Provisional.
Final.	Final.	Final.
☐ Same data as reported in a previous year's annual report.	Same data as reported in a previous year's annual report.	☐ Same data as reported in a previous year's annual report.
Specify year of annual report in which data previously	Specify year of annual report in which data previously	Specify year of annual report in which data previously
reported:	reported:	reported:
Data Source:	Data Source:	Data Source:
Eligibility/Enrollment data.	Eligibility/Enrollment data.	Eligibility/Enrollment data.
Survey data. <i>Specify</i> :	Survey data. Specify:	Survey data. <i>Specify</i> :
Other. Specify:	Other. Specify:	Other. Specify:
Definition of Population Included in the Measure:	Definition of Population Included in the Measure:	Definition of Population Included in the Measure:
Definition of denominator:	Definition of denominator:	Definition of denominator:
Definition of numerator:	Definition of numerator:	Definition of numerator:
Year of Data:	Year of Data:	Year of Data:
Performance Measurement Data:	Performance Measurement Data:	Performance Measurement Data:
Described what is being measured:	Described what is being measured:	Described what is being measured:
Described what is being measured.	Described white is being incustred.	Described what is being incustred.
Numerator:	Numerator:	Numerator:
Denominator:	Denominator:	Denominator:
Rate:	Rate:	Rate:
Rate.	Rate.	Nate.
Additional notes on measure:	Additional notes on measure:	Additional notes on measure:
	Explanation of Progress:	Explanation of Progress:
	How did your performance in 2006 compare with the Annual Performance Objective documented in your 2005 Annual Report?	How did your performance in 2006 compare with the Annual Performance Objective documented in your 2005 Annual Report?
	Are there any quality improvement activities that contribute to your progress?	Are there any quality improvement activities that contribute to your progress?

FFY 2005	FFY 2006	FFY 2007
	Annual Performance Objective for FFY 2007: Annual Performance Objective for FFY 2008: Annual Performance Objective for FFY 2009:	Annual Performance Objective for FFY 2008: Annual Performance Objective for FFY 2009: Annual Performance Objective for FFY 2010:
	Explain how these objectives were set:	Explain how these objectives were set:
Other Comments on Measure:	Other Comments on Measure:	Other Comments on Measure:

Objectives Related to SCHIP Enrollment (Continued)

FFY 2005	FFY 2006	FFY 2007
Goal #3 (Describe)	Goal #3 (Describe)	Goal #3 (Describe)
Type of Goal:	Type of Goal:	Type of Goal:
New/revised. <i>Explain</i> :	New/revised. Explain:	New/revised. <i>Explain</i> :
Continuing.	Continuing.	Continuing.
Discontinued. Explain:	Discontinued. Explain:	Discontinued. Explain:
☐ Discontinued. Explain.	☐ Discontinued. Explain.	☐ Discontinued. Explain.
Status of Data Reported:	Status of Data Reported:	Status of Data Reported:
Provisional.	Provisional.	Provisional.
Final.	Final.	Final.
Same data as reported in a previous year's annual report.	Same data as reported in a previous year's annual report.	Same data as reported in a previous year's annual report.
Specify year of annual report in which data previously	Specify year of annual report in which data previously	Specify year of annual report in which data previously
reported:	reported:	reported:
Data Source:	Data Source:	Data Source:
Eligibility/Enrollment data.	☐ Eligibility/Enrollment data.	☐ Eligibility/Enrollment data.
☐ Survey data. <i>Specify</i> :	Survey data. <i>Specify</i> :	Survey data. <i>Specify</i> :
Other. <i>Specify</i> :	Other. Specify:	Other. Specify:
Definition of Population Included in the Measure:	Definition of Population Included in the Measure:	Definition of Population Included in the Measure:
Definition of denominator:	Definition of denominator:	Definition of denominator:
Definition of numerator:	Definition of numerator:	Definition of numerator:
Year of Data:	Year of Data:	Year of Data:
Performance Measurement Data:	Performance Measurement Data:	Performance Measurement Data:
Described what is being measured:	Described what is being measured:	Described what is being measured:
Numerator:	Numerator:	Numerator:
Denominator:	Denominator:	Denominator:
Rate:	Rate:	Rate:
Kutc.	Rate.	Rate.
Additional notes on measure:	Additional notes on measure:	Additional notes on measure:
	Explanation of Progress:	Explanation of Progress:
	How did your performance in 2006 compare with the Annual Performance Objective documented in your 2005 Annual Report?	How did your performance in 2006 compare with the Annual Performance Objective documented in your 2005 Annual Report?
	Are there any quality improvement activities that contribute to your progress?	Are there any quality improvement activities that contribute to your progress?

FFY 2005	FFY 2006	FFY 2007
	Annual Performance Objective for FFY 2007: Annual Performance Objective for FFY 2008: Annual Performance Objective for FFY 2009:	Annual Performance Objective for FFY 2008: Annual Performance Objective for FFY 2009: Annual Performance Objective for FFY 2010:
	Explain how these objectives were set:	Explain how these objectives were set:
Other Comments on Measure:	Other Comments on Measure:	Other Comments on Measure:

Objectives Related to Medicaid Enrollment

FFY 2005	FFY 2006	FFY 2007
Goal #1 (Describe)	Goal #1 (Describe)	Goal #1 (Describe)
Type of Goal:	Type of Goal:	Type of Goal:
New/revised. Explain:	New/revised. <i>Explain</i> :	New/revised. <i>Explain</i> :
Continuing.	Continuing.	Continuing.
Discontinued. Explain:	Discontinued. Explain:	Discontinued. <i>Explain</i> :
•	•	
Status of Data Reported:	Status of Data Reported:	Status of Data Reported:
Provisional.	Provisional.	Provisional.
Final.	Final.	Final.
Same data as reported in a previous year's annual report.	Same data as reported in a previous year's annual report.	Same data as reported in a previous year's annual report.
Specify year of annual report in which data previously	Specify year of annual report in which data previously	Specify year of annual report in which data previously
reported:	reported:	reported:
Data Source:	Data Source:	Data Source:
☐ Eligibility/Enrollment data.	☐ Eligibility/Enrollment data.	☐ Eligibility/Enrollment data.
Survey data. Specify:	Survey data. Specify:	Survey data. Specify:
Other. Specify:	Other. Specify:	Other. Specify:
Definition of Population Included in the Measure:	Definition of Population Included in the Measure:	Definition of Population Included in the Measure:
Definition of denominator:	Definition of denominator:	Definition of denominator:
Definition of numerator:	Definition of numerator:	Definition of numerator:
Year of Data:	Year of Data:	Year of Data:
Performance Measurement Data:	Performance Measurement Data:	Performance Measurement Data:
Described what is being measured:	Described what is being measured:	Described what is being measured:
Described what is being incusated.	Described what is being incusured.	Described what is being incusared.
Nymanatan	Numaratan	Nymonotom
Numerator:	Numerator:	Numerator:
Denominator:	Denominator:	Denominator:
Rate:	Rate:	Rate:
Additional notes on measure:	Additional notes on measure:	Additional notes on measure:
	Explanation of Progress:	Explanation of Progress:
	How did your performance in 2006 compare with the Annual Performance Objective documented in your 2005 Annual Report?	How did your performance in 2006 compare with the Annual Performance Objective documented in your 2005 Annual Report?
	Are there any quality improvement activities that contribute to your progress?	Are there any quality improvement activities that contribute to your progress?

FFY 2005	FFY 2006	FFY 2007
	Annual Performance Objective for FFY 2007: Annual Performance Objective for FFY 2008:	Annual Performance Objective for FFY 2008: Annual Performance Objective for FFY 2009:
	Annual Performance Objective for FFY 2009:	Annual Performance Objective for FFY 2010:
	Explain how these objectives were set:	Explain how these objectives were set:
Other Comments on Measure:	Other Comments on Measure:	Other Comments on Measure:

Objectives Related to Medicaid Enrollment (Continued)

FFY 2005	FFY 2006	FFY 2007
Goal #2 (Describe)	Goal #2 (Describe)	Goal #2 (Describe)
Type of Goal:	Type of Goal:	Type of Goal:
New/revised. <i>Explain</i> :	New/revised. <i>Explain</i> :	New/revised. <i>Explain</i> :
Continuing.	Continuing.	Continuing.
Discontinued. <i>Explain</i> :	Discontinued. Explain:	Discontinued. <i>Explain</i> :
Discontinued. Explain.	☐ Discontinued. Explain.	☐ Discontinued. Explain.
Status of Data Reported:	Status of Data Reported:	Status of Data Reported:
Provisional.	Provisional.	Provisional.
☐ Final.	☐ Final.	Final.
Same data as reported in a previous year's annual report.	Same data as reported in a previous year's annual report.	☐ Same data as reported in a previous year's annual report.
Specify year of annual report in which data previously	Specify year of annual report in which data previously	Specify year of annual report in which data previously
reported:	reported:	reported:
Data Source:	Data Source:	Data Source:
Eligibility/Enrollment data.	☐ Eligibility/Enrollment data.	Eligibility/Enrollment data.
Survey data. <i>Specify</i> :	Survey data. Specify:	Survey data. <i>Specify</i> :
Other. Specify:	Other. Specify:	Other. Specify:
Definition of Population Included in the Measure:	Definition of Population Included in the Measure:	Definition of Population Included in the Measure:
Definition of denominator:	Definition of denominator:	Definition of denominator:
Definition of numerator:	Definition of numerator:	Definition of numerator:
Year of Data:	Year of Data:	Year of Data:
Performance Measurement Data:	Performance Measurement Data:	Performance Measurement Data:
Described what is being measured:	Described what is being measured:	Described what is being measured:
Ü	Ü	C
Numerator:	Numerator:	Numerator:
Denominator:	Denominator:	Denominator:
Rate:	Rate:	Rate:
Natc.	Natc.	Nate.
Additional notes on measure:	Additional notes on measure:	Additional notes on measure:
	Explanation of Progress:	Explanation of Progress:
	How did your performance in 2006 compare with the Annual Performance Objective documented in your 2005 Annual Report?	How did your performance in 2006 compare with the Annual Performance Objective documented in your 2005 Annual Report?
	Are there any quality improvement activities that contribute to your progress?	Are there any quality improvement activities that contribute to your progress?

FFY 2005	FFY 2006	FFY 2007
	Annual Performance Objective for FFY 2007:	Annual Performance Objective for FFY 2008:
	Annual Performance Objective for FFY 2008:	Annual Performance Objective for FFY 2009:
	Annual Performance Objective for FFY 2009:	Annual Performance Objective for FFY 2010:
	Explain how these objectives were set:	Explain how these objectives were set:
	Explain non mese objectives were set.	Explain non mese objectives were set.
Other Comments on Measure:	Other Comments on Measure:	Other Comments on Measure:

Objectives Related to Medicaid Enrollment (Continued)

FFY 2005	FFY 2006	FFY 2007
Goal #3 (Describe)	Goal #3 (Describe)	Goal #3 (Describe)
Type of Goal:	Type of Goal:	Type of Goal:
New/revised. <i>Explain</i> :	New/revised. <i>Explain</i> :	New/revised. <i>Explain</i> :
Continuing.	Continuing.	Continuing.
Discontinued. Explain:	Discontinued. Explain:	Discontinued. Explain:
Biscontinued. Explain.	☐ Discontinued. Explain.	☐ Discontinued. Explain.
Status of Data Reported:	Status of Data Reported:	Status of Data Reported:
Provisional.	Provisional.	Provisional.
Final.	☐ Final.	Final.
Same data as reported in a previous year's annual report.	Same data as reported in a previous year's annual report.	Same data as reported in a previous year's annual report.
Specify year of annual report in which data previously	Specify year of annual report in which data previously	Specify year of annual report in which data previously
reported:	reported:	reported:
1	1	1
Data Source:	Data Source:	Data Source:
Eligibility/Enrollment data.	Eligibility/Enrollment data.	Eligibility/Enrollment data.
☐ Survey data. <i>Specify</i> :	Survey data. Specify:	Survey data. <i>Specify</i> :
Other. Specify:	Other. Specify:	Other. <i>Specify</i> :
Definition of Population Included in the Measure:	Definition of Population Included in the Measure:	Definition of Population Included in the Measure:
Definition of denominator:	Definition of denominator:	Definition of denominator:
Definition of numerator:	Definition of numerator:	Definition of numerator:
Year of Data:	Year of Data:	Year of Data:
Performance Measurement Data:	Performance Measurement Data:	Performance Measurement Data:
Described what is being measured:	Described what is being measured:	Described what is being measured:
Numerator:	Numerator:	Numerator:
Denominator:	Denominator:	Denominator:
Rate:	Rate:	Rate:
Additional notes on measure:	Additional notes on measure:	Additional notes on measure:
	Explanation of Progress:	Explanation of Progress:
	How did your performance in 2006 compare with the Annual Performance Objective documented in your 2005 Annual Report?	How did your performance in 2006 compare with the Annual Performance Objective documented in your 2005 Annual Report?
	Are there any quality improvement activities that contribute to your progress?	Are there any quality improvement activities that contribute to your progress?

FFY 2005	FFY 2006	FFY 2007
	Annual Performance Objective for FFY 2007:	Annual Performance Objective for FFY 2008:
	Annual Performance Objective for FFY 2008:	Annual Performance Objective for FFY 2009:
	Annual Performance Objective for FFY 2009: Explain how these objectives were set:	Annual Performance Objective for FFY 2010: Explain how these objectives were set:
Other Comments on Measure:	Other Comments on Measure:	Other Comments on Measure:

Objectives Increasing Access to Care (Usual Source of Care, Unmet Need)

FFY 2005	FFY 2006	FFY 2007
Goal #1 (Describe)	Goal #1 (Describe)	Goal #1 (Describe)
Not done.	Not done.	Not done.
Type of Goal: New/revised. Explain: Continuing. Discontinued. Explain:	Type of Goal: ☐ New/revised. Explain: ☐ Continuing. ☐ Discontinued. Explain:	Type of Goal: New/revised. Explain: Continuing. Discontinued. Explain:
Status of Data Reported: Provisional. Final. Same data as reported in a previous year's annual report. Specify year of annual report in which data previously reported:	Status of Data Reported: Provisional. Final. Same data as reported in a previous year's annual report. Specify year of annual report in which data previously reported:	Status of Data Reported: Provisional. Final. Same data as reported in a previous year's annual report. Specify year of annual report in which data previously reported:
Measurement Specification: ☐HEDIS. Specify version of HEDIS used: ☐HEDIS-like. Specify version of HEDIS used: Explain how HEDIS was modified: ☐Other. Explain:	Measurement Specification: ☐HEDIS. Specify version of HEDIS used: ☐HEDIS-like. Specify version of HEDIS used: Explain how HEDIS was modified: ☐Other. Explain:	Measurement Specification: ☐HEDIS. Specify version of HEDIS used: ☐HEDIS-like. Specify version of HEDIS used: Explain how HEDIS was modified: ☐Other. Explain:
Data Source: ☐ Administrative (claims data). ☐ Hybrid (claims and medical record data). ☐ Survey data. Specify: ☐ Other. Specify:	Data Source: ☐ Administrative (claims data). ☐ Hybrid (claims and medical record data). ☐ Survey data. Specify: ☐ Other. Specify:	Data Source: ☐ Administrative (claims data). ☐ Hybrid (claims and medical record data). ☐ Survey data. Specify: ☐ Other. Specify:
Definition of Population Included in the Measure: □ Definition of denominator: □ Denominator includes SCHIP population only. □ Denominator includes SCHIP and Medicaid (Title XIX). □ Definition of numerator:	Definition of Population Included in the Measure: □ Definition of denominator: □ Denominator includes SCHIP population only. □ Denominator includes SCHIP and Medicaid (Title XIX). □ Definition of numerator:	Definition of Population Included in the Measure: □ Definition of denominator: □ Denominator includes SCHIP population only. □ Denominator includes SCHIP and Medicaid (Title XIX). □ Definition of numerator:
Year of Data:	Year of Data:	Year of Data:
HEDIS Performance Measurement Data: (If reporting with HEDIS/HEDIS-like methodology)	HEDIS Performance Measurement Data: (If reporting with HEDIS/HEDIS-like methodology)	HEDIS Performance Measurement Data: (If reporting with HEDIS/HEDIS-like methodology)
Numerator: Denominator: Rate:	Numerator: Denominator: Rate:	Numerator: Denominator: Rate:
Additional notes on measure:	Additional notes on measure:	Additional notes on measure:

FFY 2005	FFY 2006	FFY 2007
Other Performance Measurement Data:	Other Performance Measurement Data:	Other Performance Measurement Data:
(If reporting with another methodology)	(If reporting with another methodology)	(If reporting with another methodology)
Numerator:	Numerator:	Numerator:
Denominator:	Denominator:	Denominator:
Rate:	Rate:	Rate:
Additional notes on measure:	Additional notes on measure: Explanation of Progress:	Additional notes on measure: Explanation of Progress:
	How did your performance in 2006 compare with the Annual Performance Objective documented in your 2005 Annual Report?	How did your performance in 2006 compare with the Annual Performance Objective documented in your 2005 Annual Report?
	Are there any quality improvement activities that contribute to your progress?	Are there any quality improvement activities that contribute to your progress?
	Annual Performance Objective for FFY 2007: Annual Performance Objective for FFY 2008:	Annual Performance Objective for FFY 2008: Annual Performance Objective for FFY 2009:
	Annual Performance Objective for FFY 2009:	Annual Performance Objective for FFY 2010:
	Explain how these objectives were set:	Explain how these objectives were set:
Other Comments on Measure:	Other Comments on Measure:	Other Comments on Measure:

Objectives Related to Increasing Access to Care (Usual Source of Care, Unmet Need) (Continued)

FFY 2005	FFY 2006	FFY 2007
Goal #2 (Describe)	Goal #2 (Describe)	Goal #2 (Describe)
Not done.	Not done.	Not done.
Type of Goal: ☐ New/revised. Explain: ☐ Continuing. ☐ Discontinued. Explain:	Type of Goal: New/revised. Explain: Continuing. Discontinued. Explain:	Type of Goal: ☐ New/revised. Explain: ☐ Continuing. ☐ Discontinued. Explain:
Status of Data Reported: Provisional. Final. Same data as reported in a previous year's annual report. Specify year of annual report in which data previously reported:	Status of Data Reported: Provisional. Final. Same data as reported in a previous year's annual report. Specify year of annual report in which data previously reported:	Status of Data Reported: Provisional. Final. Same data as reported in a previous year's annual report. Specify year of annual report in which data previously reported:
Measurement Specification: ☐HEDIS. Specify version of HEDIS used: ☐HEDIS-like. Specify version of HEDIS used: Explain how HEDIS was modified: ☐Other. Explain:	Measurement Specification: HEDIS. Specify version of HEDIS used: HEDIS-like. Specify version of HEDIS used: Explain how HEDIS was modified: Other. Explain:	Measurement Specification: ☐HEDIS. Specify version of HEDIS used: ☐HEDIS-like. Specify version of HEDIS used: Explain how HEDIS was modified: ☐Other. Explain:
Data Source: Administrative (claims data). Hybrid (claims and medical record data). Survey data. Specify: Other. Specify:	Data Source: Administrative (claims data). Hybrid (claims and medical record data). Survey data. Specify: Other. Specify:	Data Source: ☐ Administrative (claims data). ☐ Hybrid (claims and medical record data). ☐ Survey data. Specify: ☐ Other. Specify:
Definition of Population Included in the Measure: □ Definition of denominator: □ Denominator includes SCHIP population only. □ Denominator includes SCHIP and Medicaid (Title XIX). □ Definition of numerator:	Definition of Population Included in the Measure: Definition of denominator: Denominator includes SCHIP population only. Denominator includes SCHIP and Medicaid (Title XIX). Definition of numerator:	Definition of Population Included in the Measure: □ Definition of denominator: □ Denominator includes SCHIP population only. □ Denominator includes SCHIP and Medicaid (Title XIX). □ Definition of numerator:
Year of Data:	Year of Data:	Year of Data:
HEDIS Performance Measurement Data: (If reporting with HEDIS/HEDIS-like methodology)	HEDIS Performance Measurement Data: (If reporting with HEDIS/HEDIS-like methodology)	HEDIS Performance Measurement Data: (If reporting with HEDIS/HEDIS-like methodology)
Numerator:	Numerator:	Numerator:
Denominator:	Denominator:	Denominator:
Rate:	Rate:	Rate:
Additional notes on measure:	Additional notes on measure:	Additional notes on measure:

FFY 2005	FFY 2006	FFY 2007
Other Performance Measurement Data:	Other Performance Measurement Data:	Other Performance Measurement Data:
(If reporting with another methodology)	(If reporting with another methodology)	(If reporting with another methodology)
Numerator:	Numerator:	Numerator:
Denominator:	Denominator:	Denominator:
Rate:	Rate:	Rate:
Additional notes on measure:	Additional notes on measure:	Additional notes on measure:
	Explanation of Progress:	Explanation of Progress:
	How did your performance in 2006 compare with the Annual Performance Objective documented in your 2005 Annual Report?	How did your performance in 2006 compare with the Annual Performance Objective documented in your 2005 Annual Report?
	Are there any quality improvement activities that contribute to your progress?	Are there any quality improvement activities that contribute to your progress?
	Annual Performance Objective for FFY 2007: Annual Performance Objective for FFY 2008:	Annual Performance Objective for FFY 2008: Annual Performance Objective for FFY 2009:
	Annual Performance Objective for FFY 2009:	Annual Performance Objective for FFY 2010:
	Explain how these objectives were set:	Explain how these objectives were set:
Other Comments on Measure:	Other Comments on Measure:	Other Comments on Measure:

Objectives Related to Increasing Access to Care (Usual Source of Care, Unmet Need) (Continued)

FFY 2005	FFY 2006	FFY 2007
Goal #3 (Describe)	Goal #3 (Describe)	Goal #3 (Describe)
Not done.	Not done.	Not done.
Type of Goal: ☐ New/revised. Explain: ☐ Continuing. ☐ Discontinued. Explain:	Type of Goal: ☐ New/revised. Explain: ☐ Continuing. ☐ Discontinued. Explain:	Type of Goal: ☐ New/revised. Explain: ☐ Continuing. ☐ Discontinued. Explain:
Status of Data Reported: Provisional. Final. Same data as reported in a previous year's annual report. Specify year of annual report in which data previously reported:	Status of Data Reported: ☐ Provisional. ☐ Final. ☐ Same data as reported in a previous year's annual report. Specify year of annual report in which data previously reported:	Status of Data Reported: Provisional. Final. Same data as reported in a previous year's annual report. Specify year of annual report in which data previously reported:
Measurement Specification: ☐HEDIS. Specify version of HEDIS used: ☐HEDIS-like. Specify version of HEDIS used: Explain how HEDIS was modified: ☐Other. Explain:	Measurement Specification: ☐ HEDIS. Specify version of HEDIS used: ☐ HEDIS-like. Specify version of HEDIS used: Explain how HEDIS was modified: ☐ Other. Explain:	Measurement Specification: ☐HEDIS. Specify version of HEDIS used: ☐HEDIS-like. Specify version of HEDIS used: Explain how HEDIS was modified: ☐Other. Explain:
Data Source: ☐ Administrative (claims data). ☐ Hybrid (claims and medical record data). ☐ Survey data. Specify: ☐ Other. Specify:	Data Source: ☐ Administrative (claims data). ☐ Hybrid (claims and medical record data). ☐ Survey data. Specify: ☐ Other. Specify:	Data Source: ☐ Administrative (claims data). ☐ Hybrid (claims and medical record data). ☐ Survey data. Specify: ☐ Other. Specify:
Definition of Population Included in the Measure: □ Definition of denominator: □ Denominator includes SCHIP population only. □ Denominator includes SCHIP and Medicaid (Title XIX). □ Definition of numerator:	Definition of Population Included in the Measure: Definition of denominator: ☐ Denominator includes SCHIP population only. ☐ Denominator includes SCHIP and Medicaid (Title XIX). Definition of numerator:	Definition of Population Included in the Measure: Definition of denominator: ☐ Denominator includes SCHIP population only. ☐ Denominator includes SCHIP and Medicaid (Title XIX). Definition of numerator:
Year of Data:	Year of Data:	Year of Data:
HEDIS Performance Measurement Data: (If reporting with HEDIS/HEDIS-like methodology)	HEDIS Performance Measurement Data: (If reporting with HEDIS/HEDIS-like methodology)	HEDIS Performance Measurement Data: (If reporting with HEDIS/HEDIS-like methodology)
Numerator:	Numerator:	Numerator:
Denominator:	Denominator:	Denominator:
Rate:	Rate:	Rate:
Additional notes on measure:	Additional notes on measure:	Additional notes on measure:

FFY 2005	FFY 2006	FFY 2007
Other Performance Measurement Data:	Other Performance Measurement Data:	Other Performance Measurement Data:
	(If reporting with another methodology)	(If reporting with another methodology)
Numerator:	Numerator:	Numerator:
Denominator:	Denominator:	Denominator:
Rate:	Rate:	Rate:
Additional notes on measure:	Additional notes on measure:	Additional notes on measure:
	Explanation of Progress:	Explanation of Progress:
	How did your performance in 2006 compare with the Annual Performance Objective documented in your 2005 Annual Report?	How did your performance in 2006 compare with the Annual Performance Objective documented in your 2005 Annual Report?
	Are there any quality improvement activities that contribute to your progress?	Are there any quality improvement activities that contribute to your progress?
	Annual Performance Objective for FFY 2007: Annual Performance Objective for FFY 2008:	Annual Performance Objective for FFY 2008: Annual Performance Objective for FFY 2009:
	Annual Performance Objective for FFY 2009:	Annual Performance Objective for FFY 2010:
	Explain how these objectives were set:	Explain how these objectives were set:
Other Comments on Measure:	Other Comments on Measure:	Other Comments on Measure:

Objectives Related to Use of Preventative Care (Immunizations, Well Child Care)

FFY 2005	FFY 2006	FFY 2007
Goal #1 (Describe)	Goal #1 (Describe)	Goal #1 (Describe)
Improve rates of DTP; DTaP.	Improve rates of DTP; DTaP.	Improve rates of DTP; DTaP.
		However, Hawaii's HEDIS report moved from a fiscal year to
		a calendar year. Therefore data is not yet available for 2007.
Type of Goal:	Type of Goal:	Type of Goal:
New/revised. Explain:	New/revised. Explain:	New/revised. Explain:
Continuing.	○ Continuing.	☐ Continuing.
☐ Discontinued. <i>Explain</i> :	☐ Discontinued. <i>Explain</i> :	☐ Discontinued. <i>Explain</i> :
Status of Data Reported:	Status of Data Reported:	Status of Data Reported:
Provisional.	Provisional.	Provisional.
Final.	😾 Final.	Final.
Same data as reported in a previous year's annual report.	Same data as reported in a previous year's annual report.	Same data as reported in a previous year's annual report.
Specify year of annual report in which data previously	Specify year of annual report in which data previously	Specify year of annual report in which data previously
reported:	reported:	reported:
Measurement Specification:	Measurement Specification:	Measurement Specification:
☐HEDIS. Specify version of HEDIS used:	☐HEDIS. Specify version of HEDIS used:	☐HEDIS. Specify version of HEDIS used:
⊠HEDIS-like. Specify version of HEDIS used:	⊠HEDIS-like. Specify version of HEDIS used:	☐HEDIS-like. Specify version of HEDIS used:
Explain how HEDIS was modified:	Explain how HEDIS was modified:	Explain how HEDIS was modified:
Other. Explain:	Other. Explain:	Other. Explain:
See first measure.	See first measure.	D : 0
Data Source:	Data Source:	Data Source:
Administrative (claims data).	Administrative (claims data).	Administrative (claims data).
Hybrid (claims and medical record data).	Hybrid (claims and medical record data).	Hybrid (claims and medical record data).
Survey data. Specify:	Survey data. Specify:	Survey data. Specify:
Other. Specify:	Other. Specify:	Other. Specify: NOTE: Hawaii's HEDIS report moved from a fiscal year to a
		calendar year. Therefore data is not yet available for 2007.
Definition of Population Included in the Measure:	Definition of Population Included in the Measure:	Definition of Population Included in the Measure:
Definition of denominator:	Definition of denominator:	Definition of denominator:
Denominator includes SCHIP population only.	Denominator includes SCHIP population only.	Denominator includes SCHIP population only.
Denominator includes SCHIP and Medicaid (Title XIX).	☐ Denominator includes SCHIP and Medicaid (Title XIX).	Denominator includes SCHIP and Medicaid (Title XIX).
Definition of numerator: # of children who turned 2 years old	Definition of numerator: # of children who turned 2 years old	Definition of numerator:
during the reporting year who were continuously enrolled in a	during the reporting year who were continuously enrolled in a	
plan for 12 months immediately preceding their second	plan for 12 months immediately preceding their second	
birthday (including those who had no more than one gap in	birthday (including those who had no more than one gap in	
enrollment of up to 45 days.	enrollment of up to 45 days.	
Year of Data: 2005	Year of Data: 2006	Year of Data:
HEDIS Performance Measurement Data:	HEDIS Performance Measurement Data:	HEDIS Performance Measurement Data:
(If reporting with HEDIS/HEDIS-like methodology)	(If reporting with HEDIS/HEDIS-like methodology)	(If reporting with HEDIS/HEDIS-like methodology)
Numerator: 962	Numerator: 928	Numerator:
Denominator: 1217	Denominator: 1233	Denominator:

FFY 2005	FFY 2006	FFY 2007
Rate: 79	Rate: 75.3	Rate:
Additional notes on measure: Note that "Year of Data" is actually 07/01/04-06/30/05.	Additional notes on measure: Note that "Year of Data" is actually 07/01/05-06/30/06.	Additional notes on measure:
Other Performance Measurement Data:	Other Performance Measurement Data:	Other Performance Measurement Data:
(If reporting with another methodology)	(If reporting with another methodology)	(If reporting with another methodology)
Numerator:	Numerator:	Numerator:
Denominator:	Denominator:	Denominator:
Rate:	Rate:	Rate:
Additional notes on measure:	Additional notes on measure:	Additional notes on measure:
	Explanation of Progress:	Explanation of Progress:
	How did your performance in 2006 compare with the Annual Performance Objective documented in your 2005 Annual Report?	How did your performance in 2006 compare with the Annual Performance Objective documented in your 2005 Annual Report?
	Are there any quality improvement activities that contribute to your progress?	Are there any quality improvement activities that contribute to your progress?
	Annual Performance Objective for FFY 2007: Improve performance by 4% pver 2006 rates. Annual Performance Objective for FFY 2008: Improve performance to 80%.	Annual Performance Objective for FFY 2008: Annual Performance Objective for FFY 2009:
	Annual Performance Objective for FFY 2009: Improve performance to 82.%.	Annual Performance Objective for FFY 2010:
		Explain how these objectives were set:
	Explain how these objectives were set: Beginning in	
	July, 2007 the State will be standardizing its EPSDT form,	
	gathering data on EPSDT screenings and immunizations and	
	offering care coordination assistance to PCPs and will assist	
	them in helping their patients in scheduling and keeping	
	EPSDT visits and receiving or catching up on immunizations.	
Other Comments on Measure:	Other Comments on Measure:	Other Comments on Measure:

Objectives Related to Use of Preventative Care (Immunizations, Well Child Care) (Continued)

FFY 2005	FFY 2006	FFY 2007
Goal #2 (Describe)	Goal #2 (Describe)	Goal #2 (Describe)
Incraeasse IPV rates.	Incraeasse IPV rates.	Incraeasse IPV rates.
		However, Hawaii's HEDIS report moved from a fiscal year to
		a calendar year. Therefore data is not yet available for 2007.
Type of Goal:	Type of Goal:	Type of Goal:
☐ New/revised. <i>Explain</i> :	☐ New/revised. <i>Explain</i> :	☐ New/revised. <i>Explain</i> :
☐ Continuing.	☐ Continuing.	☐ Continuing.
☐ Discontinued. <i>Explain</i> :	☐ Discontinued. <i>Explain</i> :	Discontinued. <i>Explain</i> :
Status of Data Reported:	Status of Data Reported:	Status of Data Reported:
Provisional.	Provisional.	Provisional.
	Final.	Final.
☐ Same data as reported in a previous year's annual report.	☐ Same data as reported in a previous year's annual report.	☐ Same data as reported in a previous year's annual report.
Specify year of annual report in which data previously	Specify year of annual report in which data previously	Specify year of annual report in which data previously
reported:	reported:	reported:
Measurement Specification:	Measurement Specification:	Measurement Specification:
HEDIS. Specify version of HEDIS used:	HEDIS. Specify version of HEDIS used:	HEDIS. Specify version of HEDIS used:
⊠HEDIS-like. Specify version of HEDIS used:	⊠HEDIS-like. Specify version of HEDIS used:	☐HEDIS-like. Specify version of HEDIS used:
Explain how HEDIS was modified:	Explain how HEDIS was modified:	Explain how HEDIS was modified:
Other. Explain:	Other. Explain:	Other. <i>Explain</i> :
See first measure.	See first measure.	D + C
Data Source:	Data Source:	Data Source:
Administrative (claims data).	Administrative (claims data).	Administrative (claims data).
Hybrid (claims and medical record data).	Hybrid (claims and medical record data).	Hybrid (claims and medical record data).
Survey data. Specify:	Survey data. Specify:	Survey data. Specify:
Other. Specify:	Other. Specify:	☐ Other. <i>Specify</i> : NOTE: Hawaii's HEDIS report moved from a fiscal year to a
		calendar year. Therefore data is not yet available for 2007.
Definition of Population Included in the Measure:	Definition of Population Included in the Measure:	Definition of Population Included in the Measure:
Definition of denominator:	Definition of denominator:	Definition of denominator:
Denominator includes SCHIP population only.	Denominator includes SCHIP population only.	Denominator includes SCHIP population only.
☐ Denominator includes SCHIP and Medicaid (Title XIX).	☐ Denominator includes SCHIP and Medicaid (Title XIX).	Denominator includes SCHIP and Medicaid (Title XIX).
Definition of numerator: See DPT, DaPT measure.	Definition of numerator: See DPT, DaPT measure.	Definition of numerator:
Year of Data: 2005	Year of Data: 2006	Year of Data:
HEDIS Performance Measurement Data:	HEDIS Performance Measurement Data:	HEDIS Performance Measurement Data:
(If reporting with HEDIS/HEDIS-like methodology)	(If reporting with HEDIS/HEDIS-like methodology)	(If reporting with HEDIS/HEDIS-like methodology)
(4) 1-F 1 1 1 1 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1	(4) 1-F 1 1 1 1 3 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1	(-97
Numerator: 1024	Numerator: 1042	Numerator:
Denominator: 1217	Denominator: 1233	Denominator:
Rate: 84.1	Rate: 84.5	Rate:
Additional notes on measure:	Additional notes on measure: Note that "Year of Data" is	Additional notes on measure:
	actually 07/01/05-06/30/06.	

FFY 2005	FFY 2006	FFY 2007
Other Performance Measurement Data:	Other Performance Measurement Data:	Other Performance Measurement Data:
(If reporting with another methodology)	(If reporting with another methodology)	(If reporting with another methodology)
Numerator:	Numerator:	Numerator:
Denominator:	Denominator:	Denominator:
Rate:	Rate:	Rate:
Additional notes on measure:	Additional notes on measure:	Additional notes on measure:
	Explanation of Progress:	Explanation of Progress:
	How did your performance in 2006 compare with the Annual Performance Objective documented in your 2005 Annual Report?	How did your performance in 2006 compare with the Annual Performance Objective documented in your 2005 Annual Report?
	Are there any quality improvement activities that contribute to your progress?	Are there any quality improvement activities that contribute to your progress?
	Annual Performance Objective for FFY 2007: To improve performance by 2% from previous year. Annual Performance Objective for FFY 2008: To improve performance by 2% from previous year.	Annual Performance Objective for FFY 2008: Annual Performance Objective for FFY 2009:
	Annual Performance Objective for FFY 2009: To improve performance by 2% from previous year.	Annual Performance Objective for FFY 2010:
		Explain how these objectives were set:
	Explain how these objectives were set:	
Other Comments on Measure:	Other Comments on Measure: Beginning in July, 2007 the	Other Comments on Measure:
	State will be standardizing its EPSDT form, gathering data on	
	EPSDT screenings and immunizations and offering care	
	coordination assistance to PCPs and will assist them in	
	helping their patients in scheduling and keeping EPSDT	
	visits and receiving or catching up on immunizations.	

Objectives Related to Use of Preventative Care (Immunizations, Well Child Care) (Continued)

FFY 2005	FFY 2006	FFY 2007
Goal #3 (Describe)	Goal #3 (Describe)	Goal #3 (Describe)
Improving MMR immunzations.	Improving MMR immunzations.	Improving MMR immunzations.
		However, Hawaii's HEDIS report moved from a fiscal year to
		a calendar year. Therefore data is not yet available for 2007.
Type of Goal:	Type of Goal:	Type of Goal:
New/revised. Explain:	New/revised. Explain:	New/revised. Explain:
Continuing.	Continuing.	Continuing.
☐ Discontinued. <i>Explain</i> :	☐ Discontinued. <i>Explain</i> :	☐ Discontinued. <i>Explain</i> :
Status of Data Reported:	Status of Data Reported:	Status of Data Reported:
Provisional.	Provisional.	Provisional.
Final.	☐ Final.	Final.
Same data as reported in a previous year's annual report.	Same data as reported in a previous year's annual report.	Same data as reported in a previous year's annual report.
Specify year of annual report in which data previously	Specify year of annual report in which data previously	Specify year of annual report in which data previously
reported:	reported:	reported:
Measurement Specification:	Measurement Specification:	Measurement Specification:
☐HEDIS. Specify version of HEDIS used:	☐HEDIS. Specify version of HEDIS used:	☐HEDIS. Specify version of HEDIS used:
⊠HEDIS-like. Specify version of HEDIS used:	⊠HEDIS-like. <i>Specify version of HEDIS used</i> :	☐HEDIS-like. <i>Specify version of HEDIS used</i> :
Explain how HEDIS was modified:	Explain how HEDIS was modified:	Explain how HEDIS was modified:
Other. Explain:	Other. <i>Explain</i> :	Other. <i>Explain</i> :
See first measure.	See first measure.	
Data Source:	Data Source:	Data Source:
Administrative (claims data).	Administrative (claims data).	Administrative (claims data).
Hybrid (claims and medical record data).	Hybrid (claims and medical record data).	Hybrid (claims and medical record data).
Survey data. Specify:	Survey data. Specify:	Survey data. Specify:
Other. Specify:	Other. Specify:	Other. Specify:
		NOTE: Hawaii's HEDIS report moved from a fiscal year to a
Definition of Donaletion Included in the Macrosses	Definition of Donaleties Included in the Measures	calendar year. Therefore data is not yet available for 2007.
Definition of Population Included in the Measure: Definition of denominator:	Definition of Population Included in the Measure: Definition of denominator:	Definition of Population Included in the Measure: Definition of denominator:
Denominator includes SCHIP population only.	☐ Denominator includes SCHIP population only.	☐ Denominator includes SCHIP population only.
Denominator includes SCHIP and Medicaid (Title XIX).	☐ Denominator includes SCHIP and Medicaid (Title XIX).	Denominator includes SCHIP and Medicaid (Title XIX).
Definition of numerator: See DTP, DTaP.	Definition of numerator: See DTP, DTaP.	Definition of numerator:
Year of Data: 2005	Year of Data: 2006	Year of Data:
HEDIS Performance Measurement Data:	HEDIS Performance Measurement Data:	HEDIS Performance Measurement Data:
(If reporting with HEDIS/HEDIS-like methodology)	(If reporting with HEDIS/HEDIS-like methodology)	(If reporting with HEDIS/HEDIS-like methodology)
	(3)	
Numerator: 1051	Numerator: 1080	Numerator:
Denominator: 1217	Denominator: 1233	Denominator:
Rate: 86.4	Rate: 87.6	Rate:
Additional notes on measure: Note that "Year of Data" is	Additional notes on measure: Note that "Year of Data" is	Additional notes on measure:
actually 07/01/04-06/30/05.	actually 07/01/05-06/30/06.	

FFY 2005	FFY 2006	FFY 2007
Other Performance Measurement Data:	Other Performance Measurement Data:	Other Performance Measurement Data:
(If reporting with another methodology)	(If reporting with another methodology)	(If reporting with another methodology)
Numerator:	Numerator:	Numerator:
Denominator:	Denominator:	Denominator:
Rate:	Rate:	Rate:
Additional notes on measure:	Additional notes on measure:	Additional notes on measure:
	Explanation of Progress:	Explanation of Progress:
	How did your performance in 2006 compare with the Annual Performance Objective documented in your 2005 Annual Report?	How did your performance in 2006 compare with the Annual Performance Objective documented in your 2005 Annual Report?
	Are there any quality improvement activities that contribute to your progress?	Are there any quality improvement activities that contribute to your progress?
	Annual Performance Objective for FFY 2007: To improve performance by 2% from previous year. Annual Performance Objective for FFY 2008: To improve performance by 2% from previous year.	Annual Performance Objective for FFY 2008: Annual Performance Objective for FFY 2009:
	Annual Performance Objective for FFY 2009: To improve performance by 2% from previous year.	Annual Performance Objective for FFY 2010:
		Explain how these objectives were set:
	Explain how these objectives were set: Beginning in	
	July, 2007 the State will be standardizing its EPSDT form,	
	gathering data on EPSDT screenings and immunizations and	
	offering care coordination assistance to PCPs and will assist	
	them in helping their patients in scheduling and keeping	
	EPSDT visits and receiving or catching up on immunizations.	
Other Comments on Measure:	Other Comments on Measure:	Other Comments on Measure:

1. What other strategies does your State use to measure and report on access to, quality, or outcomes of care received by your SCHIP population? What have you found?

We measure access to, or the quality or outcomes of care received by our Medicaid population via the HEDIS and HCFA-416 reports. We also review the managed care plans' complaints, grievances and appeals per quarter, address quality of care complaints from physicians, clients, and advocates. Under BBA, the State has contracted with an External Quality Review Organization (EQRO) to ensure that each health plan meets BBA requirements and has validated performance measures and validated program improvement projects (PIPs).

NOTE: Hawaii's HEDIS report moved from a fiscal year to a calendar year. Therefore data is not yet available for 2007.

- 2. What strategies does your SCHIP program have for future measurement and reporting on access to, quality, or outcomes of care received by your SCHIP population? When will data be available? We plan to continue to utilize all of the above.
- 3. Have you conducted any focused quality studies on your SCHIP population, e.g., adolescents, attention deficit disorder, substance abuse, special heath care needs or other emerging health care needs? What have you found?

Each managed care plan is required to conduct focus studies. The State's EQRO and the Med-QUEST Division have worked with the QUEST heath plans to standardize PIP focused reviews to meet BBA requirements.

4. Please attach any additional studies, analyses or other documents addressing outreach, enrollment, access, quality, utilization, costs, satisfaction, or other aspects of your SCHIP program's performance. Please list attachments here and summarize findings or list main findings.

Enter any Narrative text below [7500].

As stated earlier, Hawaii's HEDIS report moved from a fiscal year to a calendar year. Therefore data is not yet available for 2007.

SECTION III: ASSESSMENT OF STATE PLAN AND PROGRAM OPERATION

Please reference and summarize attachments that are relevant to specific questions

OUTREACH

1. How have you redirected/changed your outreach strategies during the reporting period? [7500]

As reported in previous years' annual reports, the Department of Human Services (DHS) has an outreach contract with the Hawaii Primary Care Association of which the Hawaii Covering Kids is under to enroll potentially eligible Medicaid children, their parents, pregnant women, and potentially eligible S-CHIP children.

Major outreach initiatives continue to be through natural points of contact such as WIC, Healthy Start, physicians, community health centers, hospitals, Head Start, schools, and public health nurses.

Outstationed eligibility workers continue to assist families and pregnant women at various community health centers and hospitals during nontraditional work hours and in geographic locations convenient to the customers.

2. What methods have you found most effective in reaching low-income, uninsured children (e.g., T.V., school outreach, word-of-mouth)? How have you measured effectiveness? **Would you consider** this a best practice? [7500]

We linked with natural points of contact to assure that wherever families go they learn about the QUEST and Medicaid Fee-for-Service programs. These include schools, community health centers, public health nursing, social workers, community organizations, and community events.

We measured our effectiveness through calls to the Aloha United Way 211 hotline service.

3. Is your state targeting outreach to specific populations (e.g., minorities, immigrants, and children living in rural areas)? Have these efforts been successful, and how have you measured effectiveness? [7500]

"Gap group" children. This group includes children whose family's income is 251%-300% FPL, eligible for S-CHIP, and their parent or guardian cannot afford premium payments. The gap group also includes newborns born to uninsured pregnant woman (approximately 450 newborns annually).

Success is measured by the number of children enrolled in the QUEST and Medicaid Fee-For-Service programs.

4. What percentage of children below 200 percent of the Federal poverty level (FPL) who are eligible for Medicaid or SCHIP have been enrolled in those programs? (Identify the data source used). [7500]

Data is not available.

SUBSTITUTION OF COVERAGE (CROWD-OUT)

States with a separate child health program up to and including 200% of FPL must complete question 1. 1. Is your state's eligibility level up to and including 200 percent of the FPL? ☐ Yes No N/A If yes, if you have substitution prevention policies in place, please identify those strategies. [7500] States with a separate child health program above 200 through 250% of FPL must complete question 2. All other states with trigger mechanisms should also answer this question. 2. Is your state's eligibility level above 200 and up to and including 250 percent of the FPL? □No N/A If yes, please identify the trigger mechanisms or point at which your substitution prevention policy is instituted. [7500] States with separate child health programs over 250% of FPL must complete question 3. All other states with substitution prevention provisions should also answer this question. 3. Does your state cover children above 250 percent of the FPL or does it employ substitution

prevention provisions?

☐ Yes ☐ No ☑ N/A

If yes, identify your substitution prevention provisions (waiting periods, etc.). [7500]

All States must complete the following 3 questions

4. Describe how substitution of coverage is monitored and measured and how the State evaluates the effectiveness of its policies. **[7500]**

We attempt to monitor comments from the private health insurance industry and from others in the community, if any, to determine whether substitution of private coverage is occurring.

Since it's implementation, we have not received comments from the private insurance industry or others in the community that substitution of private coverage is occurring.

- 5. At the time of application, what percent of applicants are found to have insurance? [7500] Data is not available.
- 6. Describe the incidence of substitution. What percent of applicants drop group health plan coverage to enroll in SCHIP? [7500]

Data is not available.

COORDINATION BETWEEN SCHIP AND MEDICAID

(This subsection should be completed by States with a Separate Child Health Program)

1. Do you have the same redetermination procedures to renew eligibility for Medicaid and SCHIP (e.g., the same verification and interview requirements)? Please explain. [7500]

Hawaii employs a passive renewal process for Medicaid and S-CHIP families with children. A system-generated pre-populated renewal form is sent to these families; the form need not be returned if the information previously reported has not changed.

If previously reported information has changed, the new information needs to be reported on the form, and the form needs to be signed and returned.

Recipients are reminded to report all future changes within ten days of when they learn of the change.

2. Please explain the process that occurs when a child's eligibility status changes from Medicaid to SCHIP and from SCHIP to Medicaid. Have you identified any challenges? If so, please explain. [7500]

The State's Medicaid agency administers the Medicaid and S-CHIP programs and uses the same eligibility determination system. This eligibility determination system does not allow an individual to participate in S-CHIP when countable family income is less than or equal to the age-specific Medicaid income limits (i.e., 100%, 133%, and 185% FPLs). Similarly, when countable family income exceeds the age-specific Medicaid income limits, the system does not allow authorization to occur.

3. Are the same delivery systems (including provider networks) used in Medicaid and SCHIP? Please explain. [7500]

Currently, Hawaii employs two service delivery systems: managed care and fee-for-service. Children who are NOT blind or disabled receive services through the managed care delivery system. Children who are blind or disabled receive their services through the traditional fee-forservice delivery system.

4. For states that do not use a joint application, please describe the screen and enroll process. [7500].

Hawaii uses a joint application.

ELIGIBILITY REDETERMINATION AND RETENTION

1.	What measures does your State employ to retain eligible children in SCHIP? Please check all the apply and provide descriptions as requested.	at
	Conducts follow-up with clients through caseworkers/outreach workers	
	Sends renewal reminder notices to all families	
	 How many notices are sent to the family prior to disenrolling the child from the progra [500] 	m?
	 At what intervals are reminder notices sent to families (e.g., how many weeks before end of the current eligibility period is a follow-up letter sent if the renewal has not been rece by the State?) [500] 	
	Sends targeted mailings to selected populations	
	Please specify population(s) (e.g., lower income eligibility groups) [500]	
	Holds information campaigns	
\boxtimes	Provides a simplified reenrollment process,	
	Please describe efforts (e.g., reducing the length of the application, creating combined Medicaid/SCHIP application) [500]	
	Hawaii employs a passive renewal process, a pre-populated renewal form is sent to families of children who does not need to return the form if the information previously reported has not changed.	vith
	Conducts surveys or focus groups with disenrollees to learn more about reasons for disenrollees describe: [500]	nent
	Other, please explain: [500]	
2.	Which of the above strategies appear to be the most effective? Have you evaluated the effective of any strategies? If so, please describe the evaluation, including data sources and methodology 7500]	
	Simplified reenrollment process, specifically implementation of "passive renewal," appears to be nost effective in retaining eligible children. S-CHIP's 8.75% increase enrollment from the previous rear is attributed to the effectiveness of the passive renewal process.	
3.	What percentage of children in the program are retained in the program at redetermination? Who bercentage of children in the program are disenrolled at redetermination? [500]	at
	Approximately 94% of children in the program are retained and approximately 6% are disenrolled edetermination.	l at
4.	Does your State generate monthly reports or conduct assessments that track the outcomes of ndividuals who disenroll, or do not reenroll, in SCHIP (e.g., how many obtain other public or priva	ate

co	verage, hov	w many rer	main unins	ured, how	many age-	out, how m	nany move	to a new g	geographic	
a.v.	Yes No									
		s the mont	hly report o	or assessm	nent last co	inducted?	[7500]			
	esponded elow) from						of the mo	st recent fi	indings (in 1	the
	gs from R				als Who D	Disenroll, d			n SCHIP	
Total Number of Dis-	Obtain ot or private coverage		Remain u	ninsured	Age-out		Move to i		Other	
enrollees	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percer
Cost 1.	participati	State under ion in SCH sment was	IP? If so, v	what have	you found?	? [7500]			ees on ion of healt	h
2.	services i	n SCHIP?	If so, what	t have you			ost snamg	OH Ullilzat	ion oi neait	"
	No asse	essment wa	is conducte	ed.						
3.	undertake	en any asse	essment of	the impac	t of these of	changes or	n application	n, enrollm	has the staent, ad? [7500]	
	No asses	ssment was	s conducte	d.						
Prog	OYER SPO RAM(S)) U NSTRATIO	INDER THE			•				:	
	es your Sta						including a	a premium	assistance	
·	☐ Yes, p	olease ansv kip to Prog	wer questio	ns below.						

Ch	ildre	n
		Yes, Check all that apply and complete each question for each authority.
		Family Coverage Waiver under the State Plan SCHIP Section 1115 Demonstration Medicaid Section 1115 Demonstration Health Insurance Flexibility & Accountability Demonstration
Δd	ults	
,		Yes, Check all that apply and complete each question for each authority.
		Family Coverage Waiver under the State Plan SCHIP Section 1115 Demonstration Health Insurance Flexibility & Accountability Demonstration Premium Assistance under the Medicaid State Plan (Section 1906 HIPP)
2.	Plea	se indicate which adults your State covers with premium assistance. (Check all that apply.)
		Parents and Caretaker Relatives Childless Adults Pregnant Women
3.	prog	fly describe how your program operates (e.g., is your program an employer sponsored insurance ram or a premium assistance program, how do you coordinate assistance between the state for employer, etc.) [7500]
4.	Wha	at benefit package does the ESI program use? [7500]
5.	Are	there any minimum coverage requirements for the benefit package? [7500]
6.	Doe	s the program provide wrap-around coverage for benefits or cost sharing? [7500]
7.		there any limits on cost sharing for children in your ESI program? Are there any limits on cost ing for adults in your ESI program? [7500]
are	usec	by the total number of children and adults enrolled in the ESI program for whom Title XXI funds a during the reporting period (provide the number of adults enrolled in this program even if they wered incidentally, i.e., not explicitly covered through a demonstration).
		Number of childless adults ever-enrolled during the reporting period
		Number of adults ever-enrolled during the reporting period

Number of children ever-enrolled during the reporting period
9. Identify the estimated amount of substitution, if any, that occurred or was prevented as a result of your employer sponsored insurance program (including premium assistance program). Discuss how was this measured? [7500]
10. During the reporting period, what has been the greatest challenge your ESI program has experienced? [7500]
11. During the reporting period, what accomplishments have been achieved in your ESI program? [7500]
12. What changes have you made or are planning to make in your ESI program during the next fiscal year? Please comment on why the changes are planned. [7500]
13. What do you estimate is the impact of your ESI program (including premium assistance) on enrollment and retention of children? How was this measured? [7500]
14. Identify the total state expenditures for providing coverage under your ESI program during the reporting period. (For states offering premium assistance under a family coverage waiver or for states offering employer sponsored insurance or premium assistance under a demonstration.) [7500]
15. Provide the average amount each entity pays towards coverage of the beneficiary under your ESI program:
State:
Employer:
Employee:
16. If you offer a premium assistance program, what, if any, is the minimum employer contribution? [500]

CO	. Do you have a cost effectiveness test that you apply in determining whether an applicant can receive verage (e.g., the state's share of a premium assistance payment must be less than or equal to the cost covering the applicant under SCHIP or Medicaid)? [7500]
	. Is there a required period of uninsurance before enrolling in your program? If yes, what is the period uninsurance? [500]
19	. Do you have a waiting list for your program? Can you cap enrollment for your program? [500]
	ROGRAM INTEGRITY (COMPLETE ONLY WITH REGARD TO SEPARATE SCHIP PROGRAMS E. THOSE THAT ARE NOT MEDICAID EXPANSIONS)
1.	Does your state have a written plan that has safeguards and establishes methods and procedures for:
	(1) prevention
	(2) investigation
	(3) referral of cases of fraud and abuse?
	Please explain: [7500]
2.	For the reporting period, please indicate the number of cases investigated, and cases referred, regarding fraud and abuse in the following areas:
	Provider Credentialing
	Number of cases investigated
	Number of cases referred to appropriate law enforcement officials
	Provider Billing
	Number of cases investigated
	Number of cases referred to appropriate law enforcement officials
	Beneficiary Eligibility
	Number of cases investigated
	Number of cases referred to appropriate law enforcement officials

	Are these cases for:
	SCHIP
	Medicaid and SCHIP Combined ⊠
3.	Does your state rely on contractors to perform the above functions? ☐ Yes, please answer question below.
	⊠ No
4.	If your state relies on contractors to perform the above functions, how does your state provide oversight of those contractors? Please explain: [7500]

Enter any Narrative text below. [7500]

SECTION IV: PROGRAM FINANCING FOR STATE PLAN

1. Please complete the following table to provide budget information. Describe in narrative any details of your planned use of funds below, including the assumptions on which this budget was based (per member/per month rate, estimated enrollment and source of non-Federal funds). (Note: This reporting period =Federal Fiscal Year 2007. If you have a combination program you need only submit one budget; programs do not need to be reported separately.)

COST OF APPROVED SCHIP PLAN

Benefit Costs	2007	2008	2009	
Insurance payments				
Managed Care	19481394	21429533	23572486	
Fee for Service	7538670	8292537	9121791	
Total Benefit Costs	27020064	29722070	32694277	
(Offsetting beneficiary cost sharing payments)				
Net Benefit Costs	\$ 27020064	\$ 29722070	\$ 32694277	

Administration Costs

Personnel	963963	975000	1000000
General Administration	1494000	2327452	2632697
Contractors/Brokers (e.g., enrollment contractors)			
Claims Processing			
Outreach/Marketing costs	_		
Other (e.g., indirect costs)			
Health Services Initiatives			
Total Administration Costs	2457963	3302452	3632697
10% Administrative Cap (net benefit costs ÷ 9)	3002229	3302452	3632697

Federal Title XXI Share	20720105	22968555	24913039
State Share	8757922	10055967	11413935

TOTAL COSTS OF APPROVED SCHIP PLAN	29478027	33024522	36326974

2.	What were the sources of	f non-Federal	funding used for	State match	during th	e reporting period?	J
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\boxtimes	State appropriations
	County/local funds
	Employer contributions
	Foundation grants
	Private donations
\boxtimes	Tobacco settlement
	Other (specify) [500]

3. Did you experience a short fall in SCHIP funds this year? If so, what is your analysis for why there were not enough Federal SCHIP funds for your program? [1500]

No.

4. In the table below, enter 1) number of eligibles used to determine per member per month costs for the current year and estimates for the next two years; and, 2) per member per month cost rounded to a whole number. If you have SCHIP enrollees in a fee for service program, per member per month cost will be the average cost per month to provide services to these enrollees.

	20	07	20	08	2009		
	# of eligibles	\$ PMPM	# of eligibles	\$ PMPM	# of eligibles	\$ PMPM	
Managed Care		\$		\$			\$
Fee for Service		\$		\$			\$

Enter any Narrative text below. [7500]

Note that the # of eligibles and PMPM data are not available for the Blind/Disabled SCHIP population whose service delivery is through Fee-For-Service. However, the total expenditures are provided below.

Total Fee-For-Service expenditures for the BD-SCHIP population: \$4,639,112 FFY07 \$3,500,000 FFY08 projected \$3,500,000 YFY09 projected

SECTION V: 1115 DEMONSTRATION WAIVERS (FINANCED BY SCHIP)

Please reference and summarize attachments that are relevant to specific questions.

1. If you do not have a Demonstration Waiver financed with SCHIP funds skip to Section VI. If you do, please complete the following table showing whom you provide coverage to.

	SCHIP Non-HIFA Demonstration Eligibility				HIFA Waiver Demonstration Eligibility					
	* Upper % of FPL are defined as Up to and Including									
Children	From	200	% of FPL to	300	% of FPL *	From		% of FPL to		% of FPL *
Parents	From		% of FPL to		% of FPL *	From		% of FPL to		% of FPL *
Childless Adults	From		% of FPL to		% of FPL *	From		% of FPL to		% of FPL *
Pregnant Women	From		% of FPL to		% of FPL *	From		% of FPL to		% of FPL *

2. Identify the total number of children and adults ever enrolled (an unduplicated enrollment count) in your

CHIP demonstr	ation during the reporting period.
	Number of children ever enrolled during the reporting period in the demonstration
0	Number of parents ever enrolled during the reporting period in the demonstration
0	Number of pregnant women ever enrolled during the reporting period in the demonstration
0	Number of childless adults ever enrolled during the reporting period in the demonstration

3. What have you found about the impact of covering adults on enrollment, retention, and access to care of children? You are required to evaluate the effectiveness of your demonstration project, so report here on any progress made in this evaluation, specifically as it relates to enrollment, retention, and access to care for children. [1000]

Hawaii does not cover adults via a Section 1115 demonstration waiver that is financed by S-CHIP.

4. Please provide budget information in the following table for the years in which the demonstration is approved. Note: This reporting period (Federal Fiscal Year 2007 starts 10/1/06 and ends 9/30/07).

COST PROJECTIONS OF DEMONSTRATION (SECTION 1115 or HIFA)	2007	2008	2009	2010	2011
Benefit Costs for Demonstration Population #1 (e.g., children)					
Insurance Payments					
Managed care per member/per month rate @ # of eligibles	1474509	619096			
Fee for Service					
Average cost per enrollee in fee for service					
Total Benefit Costs for Waiver Population #1	1474509	619096			

(e.g., parents)				
Insurance Payments				
Managed care			-	
per member/per month rate for managed care				
Fee for Service				
Average cost per enrollee in fee for service				
Total Benefit Costs for Waiver Population #2	0	0		
Total Bollone Goote for Trainor Lopalation II2	9	o _l		
Benefit Costs for Demonstration Population #3				
(e.g., pregnant women)			11	1
Insurance Payments				
Managed care				
per member/per month rate for managed care				
Fee for Service				
Average cost per enrollee in fee for service				
Total Benefit Costs for Waiver Population #3	0	0		
Benefit Costs for Demonstration Population #4				
(e.g., childless adults)				
Insurance Payments				
Managed care				
per member/per month rate for managed care				
Fee for Service				
Average cost per enrollee in fee for service				
Total Benefit Costs for Waiver Population #3	0	0		
Total Beliefit Gosts for Warver i Opulation #0	o _l	O_		
Total Benefit Costs	1474509	619096		
(Offsetting Beneficiary Cost Sharing Payments)				
Net Benefit Costs (Total Benefit Costs - Offsetting	1474509	619096		
Beneficiary Cost Sharing Payments)				
, , , ,	1.1		<u>, </u>	
Administration Costs				
Personnel	150704	00700		
General Administration	152731	68788		
Contractors/Brokers (e.g., enrollment contractors)				
Claims Processing				
Outreach/Marketing costs				
Other (specify)				
Total Administration Costs	152731	68788		
10% Administrative Cap (net benefit costs ÷ 9)	163834	68788		
Federal Title XXI Share	1143787	478423		
State Share	483453	209461		

When was your budget last updated (please include month, day and year)? [500]

07/01/07

TOTAL COSTS OF DEMONSTRATION

1627240

687884

Other notes relevant to the budget: [7500]

Section VI: Program Challenges and Accomplishments

1. For the reporting period, please provide an overview of your state's political and fiscal environment as it relates to health care for low income, uninsured children and families, and how this environment impacted SCHIP. [7500]

House Bill 1008, Relating to Children's Health Care, was passed by the 2007 Legislature and signed as Act 236 by the Governor on 06/30/07. Act 236:

1) Establishes a temporary three-year Hawaii Infant Care Program;

This program provides health care coverage for newborn children who are less than 31 days old.

2) Establishes a temporary three-year Hawaii Children's Health Care Program in which the State pays half the premiums for health care for uninsured children to a mutual benefit society or managed care health plan;

This program is essentially for children under age 19 who are not eligible for Medicaid/S-CHIP due to excess income or citizenship/alienage status.

- 3) Amend Hawaii Revised Statutes §346-59.4, to provide access to medical care free-of-charge for legal immigrant children under age 19 whose family's income does not exceed 300% FPL; and
- 4) Provide access to medical assistance under QUEST-Net free-of-charge for eligible children under age 19 whose family's income is above 250% and does not exceed 300% FPL.

Act 236 sunsets on 06/30/10.

2. During the reporting period, what has been the greatest challenge your program has experienced? [7500]

None.

- 3. During the reporting period, what accomplishments have been achieved in your program? [7500] S-CHIP enrollment increased 8.75% from the previous year.
- 4. What changes have you made or are planning to make in your SCHIP program during the next fiscal year? Please comment on why the changes are planned. [7500]

The future of S-CHIP, which includes plans for Hawaii's program, is dependent upon whether the Congress and the President reaches a lasting compromise. Hopefully, the compromise allows for the retraction of the August 17, 2007 letter.

Enter any Narrative text below. [7500]